



District School Number 217 School Name Don Brewer Elementary

**Parent and Family Engagement Plan Budget Template 2018-2019 (Fund 48820)**

PFEF Amount: \$3,010.00 ✓

Original Date Submitted: 09/06/2018

Revision Date: 09/19/2018

TS

The budget should correspond with the Events on the Parent and Family Engagement Plan (Building Capacity section).  
 Purchases should be allocable, supplemental, reasonable, allowable, and necessary.  
 The amendment periods for modifications are: September, November, and January.  
 The final date for encumbering is March 29, 2019. P-Card usage is permissible if prior approval is received.

6100/160 & 6100/200	<b>Childcare for parents attending Engagement Events (Specify name and date of events)</b>					
	Childcare - hourly rate = \$8.25; a PCF must be entered (NN75MA job code)					
	<b>Name of Event</b>	<b>Date of Event</b>	<b>Hourly Rate</b>	<b># of Hours</b>	<b># of Staff</b>	<b>Amount</b>
1			8.25			\$0.00
2			8.25			\$0.00
3			8.25			\$0.00
<b>Total of Salary</b>						\$0.00
<b>Benefits (@ 16.3%)</b>						\$0.00

6100/160 & 6100/200	<b>Translators - for parents attending Engagement events (Specify name and date of events)</b>					
	Translators - hourly rate = \$10.00; a PCF must be entered (NN67MA job code)					
	<b>Name of Event</b>	<b>Date of Event</b>	<b>Hourly Rate</b>	<b># of Hours</b>	<b># of Staff</b>	<b>Amount</b>
1			10			\$0.00
2			10			\$0.00
3			10			\$0.00
<b>Total of Salary</b>						\$0.00
<b>Benefits (@ 16.3%)</b>						\$0.00
<b>Total Cost for 6100/160 &amp; 200</b>						\$0.00

6100/360	<b>Software licenses for parents' usage within current grant period July 1, 2018 to June 30, 2019.</b>		
	<b>Name of Event</b>	<b>Date of Event</b>	<b>Amount</b>
1			\$0.00
2			\$0.00
3			\$0.00
<b>Total Cost for 6100/360</b>			\$0.00

6100/370	<b>Postage for Parent Mail outs (Specify name and date of events)</b>		
	<b>Name of Event</b>	<b>Date of Event</b>	<b>Amount</b>
1			\$0.00
2			\$0.00
3			\$0.00
4			\$0.00
5			\$0.00
<b>Total Cost for 6100/370</b>			\$0.00

6100/390	<b>Vendors providing services/training for parents</b>		
	Please confer with Policy and Compliance at 390-2111 if a contract is needed		
	<b>Name of Event</b>	<b>Date of Event</b>	<b>Amount</b>
1			\$0.00
2			\$0.00
3			\$0.00
4			\$0.00
<b>Sub Total</b>			\$0.00

Transportation for Parents (Specify name and date of events)				
	Name of Event	Date of Event	Method of Transportation	Amount
1				\$0.00
2				\$0.00
3				\$0.00
Sub Total				\$0.00

6100/390 Printing for Parent Workshops (not using District Print Shop) i.e. Office Depot, Staples, etc.				
	Name of Event	Date of Event	Amount	
1			\$0.00	
2			\$0.00	
3			\$0.00	
4			\$0.00	
Sub Total				\$0.00
Total Cost for 6100/390 (Non-food)				\$0.00

6100/510 Purchasing from the Storeroom - Materials for Parent Workshops/and/or Resource Room (please attach a storeroom order form to the PFEP Budget when submitting.)				
Examples: Storeroom orders for Parent workshop(s) or supplies; copy paper; printer ink; pens; pencils; etc.				
	Item	Purpose	Amount	
1	Supplies: pencils, pens, highlighters, paper, etc.	Materials for parents to help their students with their homework and skills practice	\$92.29	
2			\$0.00	
3			\$0.00	
4			\$0.00	
Sub Total				\$92.29

6100/510 Printing for Parent Workshops (using District Print Shop)				
	Item	Purpose	Amount	
1			\$0.00	
2			\$0.00	
3			\$0.00	
4			\$0.00	
Sub Total				\$0.00

6100/510 Purchasing from a Vendor - Materials for Parent Workshops/and/or Resource Room to include:				
Examples: Educational materials for parents to borrow that are purchased from a vendor (Specify vendor and items); board games, read-a-long books, parenting resources, books, etc. (Please attach a quote to the PFEP Budget when submitting.)				
	Item	Vendor	Amount	
1	Analog Clocks	School Aids	\$102.95	
2	Lower-case letters	alphabetletter.com	\$40.25	
3	Lower-case vowels	alphabetletter.com	\$22.75	
	Money Kit	Learning resources	\$199.96	
4	Saxon Phonics Grade 3	Classroom Resource Center	\$1,753.80	
Sub Total				\$2,119.71
Total Cost for 6100/510 (Non-Food)				\$2,212.00

*Leave 1,743.80 in 6100/510. 10/23*

6100/640 Equipment/Furniture for Parent Involvement Center/Resource Room (6100/640)			
Computer and/or Printer/Scanner for Parent Involvement Center/Resource Room (If entering PR, check bid list.)			
Please attach a quote to the PFEP Budget when submitting.			
	Item	Vendor	Amount
1		Emtec	\$0.00
2		Emtec	\$0.00

Continued from 2 of 3

Furniture - chair, desk, bookshelf for Parent Involvement Center/Resource Room; for chairs and desks, please contact the Project Manager over furniture for the district.

	Item	Vendor	Amount
1			\$0.00
2			\$0.00
3			\$0.00
Sub Total			\$0.00
Total cost for 6100/640			\$0.00

### FOOD & FOOD-RELATED ITEMS

\* According to FLDOE, it is suggested that meetings do not occur during mealtimes and that light refreshments be provided. If meals other than light refreshments are served, a justification must accompany the PIP.

\* Cost for food must be economically reasonable.

\* Events and funds can be listed in one or both areas below based on the type of food being purchased for the event.

\* DCPS is tax exempt - Always contact vendor before making PCARD purchases.

\* Gratuity and tax are NOT allowed using Title I funds.

\* No more than \$800 of the PFEP allocation can be used for food/food related items.

The commitment item 510 is for the purchase of refreshments & other items from the store(s) related to parent involvement activities, i.e. coffee, tea, juice, cookies, napkins, plates, spoons & forks ("off the shelf.")

6100/510

Parent and Family Engagement light Refreshments (Specify name and date of events):

	Name of Event	Date of Event	Amount
1	Transition to Middle School	November	\$150.00
2	Movie Night	December	\$150.00
3			\$0.00
4			\$0.00
5			\$0.00
6			\$0.00
7			\$0.00
8			\$0.00
Sub Total			\$300.00

The commitment item 390 is used when a vendor is providing services, i.e. a pizza delivery place, a sandwich shop ("an order is placed.")

6100/390

Parent and Family Engagement events' catering services (Specify name and date of events):

	Name of Event	Date of Event	Amount
1	Family Academic Night	February	\$498.00
2			\$0.00
3			\$0.00
4			\$0.00
5			\$0.00
6			\$0.00
7			\$0.00
8			\$0.00
Sub Total			\$498.00
Total Cost for Food (6100/510 AND 6100/390)			\$798.00

Grand Total Parent Involvement Allocation

\$3,010.00

Difference between PIP Amount and Grand Total (must equal zero)

\$0.00

For any questions related to this PFEP budget, please feel free to contact Title I at 390-2123.



# SCHOOL AIDS

- Featured Items
- Arts & Crafts
- Curriculum
- Decoratives
- Early Childhood
- Technology
- Furniture
- Office Supply
- Teacher Resources
- Clearance

## Shopping Cart

- You added Set of 12 Mini Judy Clocks to your shopping cart.
- You added Set of 12 Mini Judy Clocks to your shopping cart.
- Set of 12 Mini Judy Clocks was updated in your shopping cart.

Item	Price	Qty	Subtotal
Set of 12 Mini Judy Clocks	\$18.99	5	\$94.95

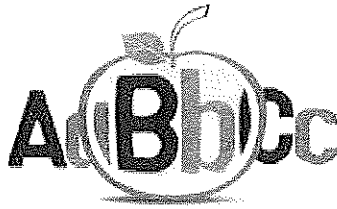


### Summary

Estimate Shipping and Tax	
Subtotal	\$94.95
Shipping (UPS) (\$9.95)	\$9.95
Tax	\$0.00
<b>Order Total Incl. Tax</b>	<b>\$104.90</b>
<b>Order Total Excl. Tax</b>	<b>\$102.95</b>

[Proceed to Checkout](#)

[Update Shopping Cart](#)



# ABECEDARIAN

## Durable Alphabet Letters Help Students Learn

- Upper-case and Lower-case - English and Spanish - Cost Effective

DESCRIPTION	PRICE PER ITEM	QTY	ITEM TOTAL
Upper-case English alphabet letters (Item #101) Plastic 3-D all blue letters with two styles of the letter "l", approx. 1.25" tall (27 letters)	\$1.15		
Lower-case English alphabet letters (Item #102) Plastic 3-D all red letters, with 2 styles of the letters "a" and "g" (28 letters)	\$1.15	35	\$40.25
Magnetic Upper-case English letters (Item #101M) Plastic 3-D all blue letters, approx. 1.25" tall (26 letters) Each letter has a magnet on the back	\$2.70		
Magnetic Lower-case English alphabet letters (Item #102M) Plastic 3-D all red letters, with 2 styles of the letters "a" and "g" (28 letters) Each letter has a magnet on the back	\$2.70		
Upper-case Spanish alphabet letters (Item #201) Plastic 3-D all green letters, approx. 1.25" tall (29 letters) Includes letters "A" through "Z" plus Ch, Ll, Ñ	\$1.50		
Lower-case Spanish alphabet letters (Item #202) Plastic 3-D all orange letters, (32 letters) Includes lower-case letters "a" through "z" plus ch, ll, rr, ñ	\$1.50		
Magnetic Upper-case Spanish alphabet letters (Item #201M) Plastic 3-D all green letters, approx. 1.25" tall (29 letters) Includes letters "A" through "Z" plus Ch, Ll, Ñ Each letter has a magnet on the back	\$2.90		
Magnetic Lower-case Spanish alphabet letters (Item #202M) Plastic 3-D all orange letters, (32 letters) Includes lower-case letters "a" through "z" plus ch, ll, rr, ñ Each letter has a magnet on the back	\$2.90		
Upper-case vowels (Item #301) Plastic 3-D all yellow letters, approx. 1.25" tall (5 letters)	\$0.65		
Lower-case vowels (Item #302) Plastic 3-D all purple letters, (5 letters)	\$0.65	35	\$22.75
7/8 inch Purple Numbers (Item #401) Plastic 3-dimensional all purple numbers Four 0s, twelve 1s, four 2s, and two each of numbers 3-9 (34 numbers)	\$1.25		
2 inch Green Numbers (Item #402) Plastic 3-dimensional all green numbers One each of numbers 0 through 9 (10 numbers)	\$1.25		
1 1/4 inch Blue Numbers and Signs (Item #403) Plastic 3-dimensional all blue numbers and signs Two 0s, Twelve 1s, Three 2s, Two each of 3-9 and Five Signs (36 pieces)	\$1.35		
1 1/4 inch Magnetic Blue Numbers and Signs (Item #403M) Plastic 3-dimensional all blue numbers and signs Two 0s, Twelve 1s, Three 2s, Two each of 3-9 and Five Signs (36 pieces) Each piece has a magnet on the back	\$3.75		

Upper-case English Desk-size alphabet strip (Item #501) Plastic with English block upper-case letters, rounded corners, approx. 2" x 17"	\$1.00		
Lower-case English Desk-size alphabet strip (Item #503) Plastic with English block lower-case letters, rounded corners, approx. 2" x 17"	\$1.00		
Upper-case Spanish Desk-size alphabet strip (Item #504) Plastic with Spanish block upper-case letters, rounded corners, approx. 2" x 17"	\$1.00		
Lower-case Spanish Desk-size alphabet strip (Item #505) Plastic with Spanish block lower-case letters, rounded corners, approx. 2" x 17"	\$1.00		
Upper-case English alphabet arc/mat, 11" x 17" (Item #601) 2-sided, laminated; outline of upper-case letters on front; arc with initial, medial and final position letters on back	\$2.25		
Lower-case English alphabet arc/mat, 11" x 17" (Item #602) 2-sided, laminated; outline of lower-case letters on front; arc with initial, medial and final position letters on back	\$2.25		
Upper-case Spanish alphabet arc/mat, 11" x 17" (Item #701) 2-sided, laminated; outline of upper-case letters on front; arc with initial, medial and final position letters on back	\$2.25		
Lower-case Spanish alphabet arc/mat, 11" x 17" (Item #702) 2-sided, laminated; outline of lower-case letters on front; arc with initial, medial and final position letters on back	\$2.25		
Upper-case Classroom-size alphabet strip (Item #801) Plastic with English block capital letters, approx. 3" x 47"	\$3.95		
Lower-case Classroom-size alphabet strip (Item #802) Plastic with English block capital letters, approx. 3" x 47"	\$3.95		

Mailing information:

Name N'Deeo Hicks

ITEM TOTAL \$63.00

Telephone 9047454986/9047454990 Fax \_\_\_\_\_

S/H \$10.00

Address 3385 Hartsfield RD

SUBTOTAL \$73.00

McCormick Rd

TAX \$0.00

Jacksonville, FL, 32277

8.25% Sales Tax on SUBTOTAL

City State Zip

(TEXAS residents only)

Email ndeeon1@duvalschools.org

TOTAL \$73.00

TOTAL ENCLOSED \_\_\_\_\_

Check, credit card number, or school district purchase order must accompany order.

American Express/Discover/MasterCard/VISA # \_\_\_\_\_

Expiration date \_\_\_\_\_

Card billing address \_\_\_\_\_

Street

City

State

Zip

V Code (last 3 numbers on signature line on back of card) \_\_\_\_\_ Signature \_\_\_\_\_

Shipping and handling charges (UPS Ground) ADD \$4.00 TO CHARGES BELOW FOR DELIVERY TO A RESIDENCE Up to \$99.99.....\$10.00 \$100.00 - \$1499.99....10% of Subtotal Over \$1500.00.....5% of Subtotal Add \$10.00 for Alaska and Hawaii delivery (First Class U.S. Mail)
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Send orders to:

**ABECEDARIAN, P.O. Box 92843, Austin, TX 78709-2843**

**Phone: (800) 342-1165, Fax: (512) 233-2689**

**On the web: <http://www.alphabetletter.com>**

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4 items \$199.96

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product

qty

price each

total

Giant Classroom Money Kit  
LER 0166

Remove Update

- 4 +

\$49.99

\$199.96



Promotion or Coupon Code: [Learn more](#)

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Estimate your tax and shipping:

Shipping to:

FL-Florida

Shipping Method:

Standard Fed-Ex home delivery- 4-6 busi

Merchandise Subtotal \$199.96  
Estimated Tax \$0.00  
Estimated Shipping FREE

Estimated Total \$199.96  
You Saved! \$15.95

Thank you for your order! Please enjoy free standard shipping on your order of \$65 or more (valid within the contiguous US only).

Continue Shopping

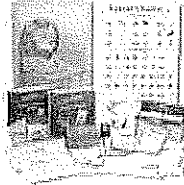
Save Cart

Checkout



Home / Your Cart

# Your Cart (3 items)



## Saxon Phonics Grade 3 - 32 Student Kit

Price  
\$584.60

Quantity:  
▼ 3 ▲

Total  
\$1,753.80 ×

**Subtotal:** \$1,753.80

**Shipping:** [Add Info](#)

**Coupon Code:** [Add Coupon](#)

**Grand total:** \$1,753.80

Check out



ND



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**Info**

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