

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0061 MATTIE V RUTHERFORD ALT ED CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	101,426	3.86	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,525,925	96.07	946,886,645	85.82	21,522,040,210	86.50
Lottery	1,840	0.07	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,629,191	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	13,707	4,540	4,703	1,282,665
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	4,689	1,002	969	438,835
Contracted Instructional Services++	1,114	372	206	104,267
School Administration	3,715	536	573	347,690
Materials/Supplies/Operating Capital Outlay	252	199	212	23,539
Food Service	1,021	521	508	95,578
Operation and Maintenance of Plant	3,242	785	892	303,388
Other School-level Support Services+++	355	136	200	33,229
TOTAL SCHOOL COSTS**	28,095	8,091	8,263	2,629,191

Unweighted FTE for this school = 93.56
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$35,253 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	13,221	4,030	3,959	998,855
ESOL	0	4,109	4,741	0
Exceptional Programs	15,741	6,755	7,355	283,810
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	27	22	NOT AVAILABLE	2,534
Computer Hardware and Software	25	35	NOT AVAILABLE	2,376
Other Instructional Materials	118	97	NOT AVAILABLE	11,009
Other Materials and Supplies	82	45	NOT AVAILABLE	7,620
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0121 WEST RIVERSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	472,867	16.42	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,402,661	83.40	946,886,645	85.82	21,522,040,210	86.50
Lottery	5,126	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,880,654	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,182	4,540	4,703	1,611,551
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,400	1,002	969	365,004
Contracted Instructional Services++	505	372	206	131,689
School Administration	1,007	536	573	262,402
Materials/Supplies/Operating Capital Outlay	434	199	212	113,180
Food Service	404	521	508	105,453
Operation and Maintenance of Plant	953	785	892	248,554
Other School-level Support Services+++	164	136	200	42,821
TOTAL SCHOOL COSTS**	11,049	8,091	8,263	2,880,654

Unweighted FTE for this school = 260.67

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$49,556 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,302	4,030	3,959	1,155,797
ESOL	4,700	4,109	4,741	155,846
Exceptional Programs	6,793	6,755	7,355	299,908
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	40	35	NOT AVAILABLE	10,520
Other Instructional Materials	240	97	NOT AVAILABLE	62,640
Other Materials and Supplies	154	45	NOT AVAILABLE	40,020
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0141 GRAND PARK CAREER CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	219,311	7.10	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,864,472	92.80	946,886,645	85.82	21,522,040,210	86.50
Lottery	2,992	0.10	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,086,775	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	10,408	4,540	4,703	1,583,713
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	4,795	1,002	969	729,549
Contracted Instructional Services++	607	372	206	92,363
School Administration	1,724	536	573	262,365
Materials/Supplies/Operating Capital Outlay	214	199	212	32,587
Food Service	150	521	508	22,755
Operation and Maintenance of Plant	2,070	785	892	314,899
Other School-level Support Services+++	319	136	200	48,544
TOTAL SCHOOL COSTS**	20,287	8,091	8,263	3,086,775

Unweighted FTE for this school = 151.66

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$56,424 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	9,584	4,030	3,959	1,266,002
ESOL	5,876	4,109	4,741	8,462
Exceptional Programs	16,600	6,755	7,355	309,249
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	29	22	NOT AVAILABLE	4,464
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	80	97	NOT AVAILABLE	12,160
Other Materials and Supplies	105	45	NOT AVAILABLE	15,963
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0151 BRENTWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	540,242	16.30	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,768,557	83.52	946,886,645	85.82	21,522,040,210	86.50
Lottery	6,023	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,314,822	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,727	4,540	4,703	1,754,194
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,356	1,002	969	415,282
Contracted Instructional Services++	337	372	206	103,173
School Administration	965	536	573	295,634
Materials/Supplies/Operating Capital Outlay	581	199	212	177,964
Food Service	571	521	508	174,934
Operation and Maintenance of Plant	1,126	785	892	344,937
Other School-level Support Services+++	159	136	200	48,704
TOTAL SCHOOL COSTS**	10,822	8,091	8,263	3,314,822

Unweighted FTE for this school = 306.31

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$26,643 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,503	4,030	3,959	1,432,578
ESOL	4,201	4,109	4,741	2,941
Exceptional Programs	7,035	6,755	7,355	318,675
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	449	35	NOT AVAILABLE	137,572
Other Instructional Materials	90	97	NOT AVAILABLE	27,582
Other Materials and Supplies	42	45	NOT AVAILABLE	12,810
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0161 ORTEGA ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	304,356	10.64	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,550,178	89.14	946,886,645	85.82	21,522,040,210	86.50
Lottery	6,398	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,860,932	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,102	4,540	4,703	1,660,141
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	978	1,002	969	318,317
Contracted Instructional Services++	280	372	206	91,135
School Administration	832	536	573	270,635
Materials/Supplies/Operating Capital Outlay	121	199	212	39,528
Food Service	429	521	508	139,616
Operation and Maintenance of Plant	906	785	892	294,961
Other School-level Support Services+++	143	136	200	46,599
TOTAL SCHOOL COSTS**	8,791	8,091	8,263	2,860,932

Unweighted FTE for this school = 325.36

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$28,151 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,728	4,030	3,959	1,204,121
ESOL	4,616	4,109	4,741	41,310
Exceptional Programs	6,713	6,755	7,355	414,710
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	7	35	NOT AVAILABLE	2,290
Other Instructional Materials	75	97	NOT AVAILABLE	24,394
Other Materials and Supplies	39	45	NOT AVAILABLE	12,844
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0181 CENTRAL RIVERSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	436,633	12.65	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,008,091	87.14	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,093	0.21	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,451,817	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,705	4,540	4,703	2,057,924
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,053	1,002	969	379,967
Contracted Instructional Services++	399	372	206	143,879
School Administration	835	536	573	301,315
Materials/Supplies/Operating Capital Outlay	98	199	212	35,399
Food Service	539	521	508	194,274
Operation and Maintenance of Plant	772	785	892	278,428
Other School-level Support Services+++	168	136	200	60,631
TOTAL SCHOOL COSTS**	9,569	8,091	8,263	3,451,817

Unweighted FTE for this school = 360.71

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$25,820 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,905	4,030	3,959	1,473,698
ESOL	3,498	4,109	4,741	2,938
Exceptional Programs	9,779	6,755	7,355	581,288
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	67	97	NOT AVAILABLE	24,181
Other Materials and Supplies	31	45	NOT AVAILABLE	11,218
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0191 RUTH N. UPSON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	505,902	15.29	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,795,771	84.48	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,769	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,309,442	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,909	4,540	4,703	1,939,722
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	992	1,002	969	391,958
Contracted Instructional Services++	236	372	206	93,327
School Administration	723	536	573	285,489
Materials/Supplies/Operating Capital Outlay	124	199	212	48,962
Food Service	445	521	508	175,678
Operation and Maintenance of Plant	810	785	892	320,240
Other School-level Support Services+++	137	136	200	54,066
TOTAL SCHOOL COSTS**	8,376	8,091	8,263	3,309,442

Unweighted FTE for this school = 395.09

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$35,611 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,502	4,030	3,959	1,442,976
ESOL	3,241	4,109	4,741	8,363
Exceptional Programs	6,781	6,755	7,355	488,383
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	96	97	NOT AVAILABLE	38,043
Other Materials and Supplies	28	45	NOT AVAILABLE	10,919
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0201 FISHWEIR ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	262,646	7.80	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,096,029	91.94	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,653	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,367,328	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,255	4,540	4,703	1,872,447
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	824	1,002	969	362,739
Contracted Instructional Services++	335	372	206	147,417
School Administration	619	536	573	272,592
Materials/Supplies/Operating Capital Outlay	110	199	212	48,588
Food Service	642	521	508	282,612
Operation and Maintenance of Plant	748	785	892	329,361
Other School-level Support Services+++	117	136	200	51,572
TOTAL SCHOOL COSTS**	7,650	8,091	8,263	3,367,328

Unweighted FTE for this school = 440.18

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$46,824 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,933	4,030	3,959	1,448,856
ESOL	0	4,109	4,741	0
Exceptional Programs	5,914	6,755	7,355	423,591
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	77	97	NOT AVAILABLE	33,993
Other Materials and Supplies	33	45	NOT AVAILABLE	14,595
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0211 ANNIE R. MORGAN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	529,998	15.82	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,813,247	83.96	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,420	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,350,665	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,899	4,540	4,703	1,848,866
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,086	1,002	969	409,854
Contracted Instructional Services++	349	372	206	131,734
School Administration	831	536	573	313,644
Materials/Supplies/Operating Capital Outlay	102	199	212	38,609
Food Service	761	521	508	287,077
Operation and Maintenance of Plant	712	785	892	268,828
Other School-level Support Services+++	138	136	200	52,053
TOTAL SCHOOL COSTS**	8,878	8,091	8,263	3,350,665

Unweighted FTE for this school = 377.37

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$33,901 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,722	4,030	3,959	1,558,278
ESOL	3,776	4,109	4,741	6,344
Exceptional Programs	6,218	6,755	7,355	284,244
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	72	97	NOT AVAILABLE	27,220
Other Materials and Supplies	30	45	NOT AVAILABLE	11,389
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0251 KIRBY-SMITH MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	518,199	8.67	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,439,224	91.04	946,886,645	85.82	21,522,040,210	86.50
Lottery	17,179	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,974,602	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,656	4,540	4,703	3,193,660
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	816	1,002	969	712,621
Contracted Instructional Services++	216	372	206	188,684
School Administration	556	536	573	485,788
Materials/Supplies/Operating Capital Outlay	108	199	212	94,213
Food Service	529	521	508	461,946
Operation and Maintenance of Plant	850	785	892	742,349
Other School-level Support Services+++	109	136	200	95,341
TOTAL SCHOOL COSTS**	6,840	8,091	8,263	5,974,602

Unweighted FTE for this school = 873.60

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$86,705 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,729	4,030	3,959	2,228,438
ESOL	5,071	4,109	4,741	5,071
Exceptional Programs	3,490	6,755	7,355	960,151
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	17	22	NOT AVAILABLE	14,833
Computer Hardware and Software	7	35	NOT AVAILABLE	5,990
Other Instructional Materials	69	97	NOT AVAILABLE	60,380
Other Materials and Supplies	15	45	NOT AVAILABLE	13,010
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0261 ESE PRE KINDERGARTEN DISABILITIES CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	96,387	6.45	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	1,398,654	93.52	946,886,645	85.82	21,522,040,210	86.50
Lottery	423	0.03	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	1,495,464	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	42,324	4,540	4,703	911,227
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	15,181	1,002	969	326,856
Contracted Instructional Services++	8,252	372	206	177,667
School Administration	20	536	573	429
Materials/Supplies/Operating Capital Outlay	2,667	199	212	57,422
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	1,015	136	200	21,863
TOTAL SCHOOL COSTS**	69,459	8,091	8,263	1,495,464

Unweighted FTE for this school = 21.54

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	0	4,030	3,959	0
ESOL	0	4,109	4,741	0
Exceptional Programs	42,324	6,755	7,355	911,227
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	2,282	97	NOT AVAILABLE	49,148
Other Materials and Supplies	385	45	NOT AVAILABLE	8,274
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0271 GRASP ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	295,414	7.25	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,774,783	92.59	946,886,645	85.82	21,522,040,210	86.50
Lottery	6,506	0.16	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,076,704	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,953	4,540	4,703	2,300,690
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	2,014	1,002	969	666,589
Contracted Instructional Services++	971	372	206	321,394
School Administration	1,037	536	573	343,189
Materials/Supplies/Operating Capital Outlay	162	199	212	53,567
Food Service	102	521	508	33,590
Operation and Maintenance of Plant	877	785	892	290,300
Other School-level Support Services+++	204	136	200	67,385
TOTAL SCHOOL COSTS**	12,320	8,091	8,263	4,076,704

Unweighted FTE for this school = 330.89

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$81,100 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	8,134	4,030	3,959	869,397
ESOL	0	4,109	4,741	0
Exceptional Programs	6,389	6,755	7,355	1,431,293
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	30	22	NOT AVAILABLE	9,856
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	68	97	NOT AVAILABLE	22,481
Other Materials and Supplies	64	45	NOT AVAILABLE	21,230
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0281 OAK HILL ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	791,606	20.98	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,978,641	78.96	946,886,645	85.82	21,522,040,210	86.50
Lottery	2,184	0.06	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,772,432	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	16,494	4,540	4,703	1,832,337
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	5,376	1,002	969	597,267
Contracted Instructional Services++	4,456	372	206	495,029
School Administration	2,380	536	573	264,438
Materials/Supplies/Operating Capital Outlay	1,768	199	212	196,356
Food Service	861	521	508	95,612
Operation and Maintenance of Plant	2,283	785	892	253,613
Other School-level Support Services+++	340	136	200	37,780
TOTAL SCHOOL COSTS**	33,958	8,091	8,263	3,772,432

Unweighted FTE for this school = 111.11

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$289,661 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	0	4,030	3,959	0
ESOL	0	4,109	4,741	0
Exceptional Programs	16,494	6,755	7,355	1,832,337
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	18	35	NOT AVAILABLE	1,957
Other Instructional Materials	1,102	97	NOT AVAILABLE	122,496
Other Materials and Supplies	648	45	NOT AVAILABLE	71,903
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0291 THE BRIDGE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	649,345	8.92	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,614,037	90.90	946,886,645	85.82	21,522,040,210	86.50
Lottery	13,148	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,276,530	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,133	4,540	4,703	4,101,170
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,394	1,002	969	932,311
Contracted Instructional Services++	242	372	206	161,916
School Administration	1,625	536	573	1,086,557
Materials/Supplies/Operating Capital Outlay	82	199	212	55,002
Food Service	433	521	508	289,635
Operation and Maintenance of Plant	778	785	892	520,409
Other School-level Support Services+++	194	136	200	129,530
TOTAL SCHOOL COSTS**	10,881	8,091	8,263	7,276,530

Unweighted FTE for this school = 668.05

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$92,244 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,100	4,030	3,959	3,105,362
ESOL	4,118	4,109	4,741	2,059
Exceptional Programs	6,295	6,755	7,355	898,866
Vocational Programs	5,821	3,597	4,164	94,883
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	50	97	NOT AVAILABLE	33,625
Other Materials and Supplies	32	45	NOT AVAILABLE	21,377
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0301 LORETTO ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	838,875	10.38	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	7,218,154	89.36	946,886,645	85.82	21,522,040,210	86.50
Lottery	21,195	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	8,078,224	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,678	4,540	4,703	5,042,918
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	855	1,002	969	921,864
Contracted Instructional Services++	373	372	206	402,302
School Administration	333	536	573	359,201
Materials/Supplies/Operating Capital Outlay	105	199	212	112,843
Food Service	470	521	508	506,272
Operation and Maintenance of Plant	558	785	892	601,501
Other School-level Support Services+++	122	136	200	131,323
TOTAL SCHOOL COSTS**	7,494	8,091	8,263	8,078,224

Unweighted FTE for this school = 1,077.86

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$129,334 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,885	4,030	3,959	3,204,298
ESOL	4,995	4,109	4,741	157,633
Exceptional Programs	7,585	6,755	7,355	1,680,987
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	1	35	NOT AVAILABLE	936
Other Instructional Materials	77	97	NOT AVAILABLE	83,058
Other Materials and Supplies	27	45	NOT AVAILABLE	28,849
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0311 JULIA LANDON COLLEGE PREPARATORY & LEADERSHIP DEVELOPMENT SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	452,532	9.18	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,455,096	90.35	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,983	0.30	2,193,416	0.20	47,000,042	0.19
Private	8,505	0.17	5,101,493	0.46	24,507,821	0.10
TOTAL	4,931,116	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,266	4,540	4,703	2,488,478
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	747	1,002	969	569,192
Contracted Instructional Services++	170	372	206	129,185
School Administration	543	536	573	413,506
Materials/Supplies/Operating Capital Outlay	133	199	212	101,076
Food Service	664	521	508	505,776
Operation and Maintenance of Plant	841	785	892	640,879
Other School-level Support Services+++	109	136	200	83,024
TOTAL SCHOOL COSTS**	6,473	8,091	8,263	4,931,116

Unweighted FTE for this school = 761.99

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$55,620 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,190	4,030	3,959	1,428,791
ESOL	3,760	4,109	4,741	1,880
Exceptional Programs	3,373	6,755	7,355	1,057,807
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	63	22	NOT AVAILABLE	47,882
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	45	97	NOT AVAILABLE	34,613
Other Materials and Supplies	25	45	NOT AVAILABLE	18,581
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0321 MARINE SCIENCE EDUCATION CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	24,656	4.92	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	475,408	94.91	946,886,645	85.82	21,522,040,210	86.50
Lottery	873	0.17	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	500,937	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,228	4,540	4,703	232,090
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	2,568	1,002	969	113,999
Contracted Instructional Services++	100	372	206	4,440
School Administration	839	536	573	37,265
Materials/Supplies/Operating Capital Outlay	478	199	212	21,201
Food Service	278	521	508	12,331
Operation and Maintenance of Plant	1,610	785	892	71,463
Other School-level Support Services+++	184	136	200	8,148
TOTAL SCHOOL COSTS**	11,285	8,091	8,263	500,937

Unweighted FTE for this school = 44.39
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,105	4,030	3,959	104,707
ESOL	0	4,109	4,741	0
Exceptional Programs	6,437	6,755	7,355	9,655
Vocational Programs	4,574	3,597	4,164	117,728
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	362	97	NOT AVAILABLE	16,084
Other Materials and Supplies	116	45	NOT AVAILABLE	5,117
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0331 ROBERT E. LEE HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,580,939	13.73	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	9,902,006	85.97	946,886,645	85.82	21,522,040,210	86.50
Lottery	35,060	0.30	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	11,518,004	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,399	4,540	4,703	6,060,254
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	965	1,002	969	1,720,609
Contracted Instructional Services++	203	372	206	362,509
School Administration	354	536	573	630,992
Materials/Supplies/Operating Capital Outlay	135	199	212	240,411
Food Service	589	521	508	1,050,455
Operation and Maintenance of Plant	694	785	892	1,238,223
Other School-level Support Services+++	120	136	200	214,551
TOTAL SCHOOL COSTS**	6,459	8,091	8,263	11,518,004

Unweighted FTE for this school = 1,654.92

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$206,532 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,214	4,030	3,959	4,748,587
ESOL	3,876	4,109	4,741	143,207
Exceptional Programs	5,088	6,755	7,355	798,519
Vocational Programs	3,316	3,597	4,164	369,941
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	35	22	NOT AVAILABLE	58,642
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	58	97	NOT AVAILABLE	96,458
Other Materials and Supplies	42	45	NOT AVAILABLE	85,311
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0351 ANDREW JACKSON HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	874,286	14.00	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,360,304	85.84	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,225	0.16	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,244,815	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,606	4,540	4,703	2,395,013
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,845	1,002	969	959,311
Contracted Instructional Services++	443	372	206	230,326
School Administration	1,094	536	573	568,934
Materials/Supplies/Operating Capital Outlay	444	199	212	230,931
Food Service	870	521	508	452,351
Operation and Maintenance of Plant	1,582	785	892	822,542
Other School-level Support Services+++	1,126	136	200	585,407
TOTAL SCHOOL COSTS**	12,010	8,091	8,263	6,244,815

Unweighted FTE for this school = 504.26

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$138,047 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,655	4,030	3,959	1,823,282
ESOL	2,724	4,109	4,741	7,163
Exceptional Programs	5,884	6,755	7,355	416,635
Vocational Programs	2,697	3,597	4,164	147,933
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	242	22	NOT AVAILABLE	122,152
Computer Hardware and Software	4	35	NOT AVAILABLE	2,160
Other Instructional Materials	85	97	NOT AVAILABLE	43,036
Other Materials and Supplies	113	45	NOT AVAILABLE	63,583
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0371 HENRY F. KITE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	218,386	9.03	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,194,329	90.75	946,886,645	85.82	21,522,040,210	86.50
Lottery	5,256	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,417,972	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,982	4,540	4,703	1,331,777
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,038	1,002	969	277,350
Contracted Instructional Services++	358	372	206	95,582
School Administration	1,104	536	573	295,068
Materials/Supplies/Operating Capital Outlay	228	199	212	60,842
Food Service	484	521	508	129,414
Operation and Maintenance of Plant	722	785	892	193,018
Other School-level Support Services+++	131	136	200	34,921
TOTAL SCHOOL COSTS**	9,047	8,091	8,263	2,417,972

Unweighted FTE for this school = 267.31

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$22,368 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,639	4,030	3,959	1,020,660
ESOL	0	4,109	4,741	0
Exceptional Programs	6,578	6,755	7,355	311,117
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	121	35	NOT AVAILABLE	32,234
Other Instructional Materials	72	97	NOT AVAILABLE	19,229
Other Materials and Supplies	35	45	NOT AVAILABLE	9,379
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0381 BALDWIN MIDDLE-SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,041,524	13.79	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,488,033	85.90	946,886,645	85.82	21,522,040,210	86.50
Lottery	23,251	0.31	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,552,808	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,461	4,540	4,703	4,091,953
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	952	1,002	969	1,125,231
Contracted Instructional Services++	232	372	206	274,092
School Administration	497	536	573	587,672
Materials/Supplies/Operating Capital Outlay	202	199	212	238,591
Food Service	286	521	508	338,727
Operation and Maintenance of Plant	640	785	892	756,681
Other School-level Support Services+++	118	136	200	139,861
TOTAL SCHOOL COSTS**	6,388	8,091	8,263	7,552,808

Unweighted FTE for this school = 1,168.02
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$121,815 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,227	4,030	3,959	3,226,068
ESOL	3,123	4,109	4,741	4,872
Exceptional Programs	5,016	6,755	7,355	749,885
Vocational Programs	3,509	3,597	4,164	111,128
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	50	22	NOT AVAILABLE	58,051
Computer Hardware and Software	19	35	NOT AVAILABLE	22,046
Other Instructional Materials	93	97	NOT AVAILABLE	108,475
Other Materials and Supplies	40	45	NOT AVAILABLE	50,019
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0391 GATEWAY COMMUNITY SERVICES

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	13,464	3.47	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	373,642	96.41	946,886,645	85.82	21,522,040,210	86.50
Lottery	453	0.12	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	387,559	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	13,420	4,540	4,703	308,932
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,348	1,002	969	31,035
Contracted Instructional Services++	689	372	206	15,863
School Administration	748	536	573	17,208
Materials/Supplies/Operating Capital Outlay	266	199	212	6,114
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	365	136	200	8,407
TOTAL SCHOOL COSTS**	16,836	8,091	8,263	387,559

Unweighted FTE for this school = 22.99
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$15,201 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	13,653	4,030	3,959	266,644
ESOL	0	4,109	4,741	0
Exceptional Programs	12,117	6,755	7,355	42,288
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	122	97	NOT AVAILABLE	2,810
Other Materials and Supplies	144	45	NOT AVAILABLE	3,304
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0411 DUVAL ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	18,319	4.76	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	365,977	95.07	946,886,645	85.82	21,522,040,210	86.50
Lottery	648	0.17	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	384,944	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	9,663	4,540	4,703	318,672
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	785	1,002	969	25,880
Contracted Instructional Services++	58	372	206	1,907
School Administration	744	536	573	24,535
Materials/Supplies/Operating Capital Outlay	146	199	212	4,810
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	277	136	200	9,140
TOTAL SCHOOL COSTS**	11,673	8,091	8,263	384,944

Unweighted FTE for this school = 32.92

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$1,719 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	7,342	4,030	3,959	202,062
ESOL	0	4,109	4,741	0
Exceptional Programs	21,974	6,755	7,355	108,771
Vocational Programs	15,371	3,597	4,164	7,839
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	51	97	NOT AVAILABLE	1,683
Other Materials and Supplies	95	45	NOT AVAILABLE	3,127
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0431 IMPACT HALFWAY HOUSE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	16,572	4.14	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	383,376	95.72	946,886,645	85.82	21,522,040,210	86.50
Lottery	550	0.14	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	400,498	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	11,452	4,540	4,703	320,540
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,335	1,002	969	37,371
Contracted Instructional Services++	183	372	206	5,118
School Administration	744	536	573	20,829
Materials/Supplies/Operating Capital Outlay	244	199	212	6,833
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	350	136	200	9,807
TOTAL SCHOOL COSTS**	14,308	8,091	8,263	400,498

Unweighted FTE for this school = 27.95

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$4,104 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	11,961	4,030	3,959	257,762
ESOL	0	4,109	4,741	0
Exceptional Programs	9,748	6,755	7,355	62,778
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	89	97	NOT AVAILABLE	2,484
Other Materials and Supplies	155	45	NOT AVAILABLE	4,349
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0451 DINSMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	687,273	16.34	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,507,950	83.43	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,658	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,204,881	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,729	4,540	4,703	2,322,655
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	940	1,002	969	461,749
Contracted Instructional Services++	323	372	206	158,687
School Administration	757	536	573	371,681
Materials/Supplies/Operating Capital Outlay	538	199	212	264,355
Food Service	409	521	508	200,824
Operation and Maintenance of Plant	742	785	892	364,648
Other School-level Support Services+++	123	136	200	60,282
TOTAL SCHOOL COSTS**	8,561	8,091	8,263	4,204,881

Unweighted FTE for this school = 491.17

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$36,498 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,384	4,030	3,959	1,784,590
ESOL	4,869	4,109	4,741	12,269
Exceptional Programs	6,446	6,755	7,355	525,796
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	430	35	NOT AVAILABLE	211,308
Other Instructional Materials	77	97	NOT AVAILABLE	37,620
Other Materials and Supplies	31	45	NOT AVAILABLE	15,427
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0461 ARLINGTON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	352,550	14.65	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,048,956	85.15	946,886,645	85.82	21,522,040,210	86.50
Lottery	4,739	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,406,245	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,087	4,540	4,703	1,225,963
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,242	1,002	969	299,340
Contracted Instructional Services++	490	372	206	118,057
School Administration	1,090	536	573	262,654
Materials/Supplies/Operating Capital Outlay	147	199	212	35,522
Food Service	554	521	508	133,595
Operation and Maintenance of Plant	1,216	785	892	292,989
Other School-level Support Services+++	158	136	200	38,125
TOTAL SCHOOL COSTS**	9,984	8,091	8,263	2,406,245

Unweighted FTE for this school = 241.00

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$46,131 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,034	4,030	3,959	1,059,934
ESOL	4,522	4,109	4,741	4,251
Exceptional Programs	5,480	6,755	7,355	161,778
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	115	97	NOT AVAILABLE	27,782
Other Materials and Supplies	32	45	NOT AVAILABLE	7,740
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0481 THOMAS JEFFERSON ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	433,217	10.36	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,737,483	89.40	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,118	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,180,818	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,113	4,540	4,703	2,631,250
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	799	1,002	969	411,278
Contracted Instructional Services++	209	372	206	107,661
School Administration	687	536	573	353,286
Materials/Supplies/Operating Capital Outlay	93	199	212	47,624
Food Service	456	521	508	234,791
Operation and Maintenance of Plant	645	785	892	332,077
Other School-level Support Services+++	122	136	200	62,851
TOTAL SCHOOL COSTS**	8,124	8,091	8,263	4,180,818

Unweighted FTE for this school = 517.06
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$42,422 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,819	4,030	3,959	2,155,798
ESOL	6,629	4,109	4,741	5,701
Exceptional Programs	7,075	6,755	7,355	469,751
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	65	97	NOT AVAILABLE	33,824
Other Materials and Supplies	28	45	NOT AVAILABLE	13,800
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0491 DUVAL REGIONAL JUVENILE DETENTION CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	337,382	34.08	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	650,376	65.68	946,886,645	85.82	21,522,040,210	86.50
Lottery	2,336	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	990,094	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,800	4,540	4,703	451,449
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	3,177	1,002	969	377,462
Contracted Instructional Services++	220	372	206	26,183
School Administration	785	536	573	93,297
Materials/Supplies/Operating Capital Outlay	83	199	212	9,890
Food Service	146	521	508	17,361
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	122	136	200	14,452
TOTAL SCHOOL COSTS**	8,333	8,091	8,263	990,094

Unweighted FTE for this school = 118.30

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$21,773 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,479	4,030	3,959	288,462
ESOL	6,208	4,109	4,741	2,359
Exceptional Programs	4,523	6,755	7,355	160,628
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	42	97	NOT AVAILABLE	5,014
Other Materials and Supplies	41	45	NOT AVAILABLE	4,876
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0501 CATAPULT ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,097,155	100.00	946,886,645	85.82	21,522,040,210	86.50
Lottery	0	0.00	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,097,155	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	0	4,540	4,703	201
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	3	1,002	969	2,788
Contracted Instructional Services++	5,496	372	206	5,091,985
School Administration	0	536	573	36
Materials/Supplies/Operating Capital Outlay	0	199	212	301
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	2	136	200	1,844
TOTAL SCHOOL COSTS**	5,501	8,091	8,263	5,097,155

Unweighted FTE for this school = 926.58

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	0	4,030	3,959	161
ESOL	0	4,109	4,741	3
Exceptional Programs	0	6,755	7,355	37
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	0	97	NOT AVAILABLE	0
Other Materials and Supplies	0	45	NOT AVAILABLE	301
Library Media Materials	0	0	NOT AVAILABLE	0

School: 0511 WHITEHOUSE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	464,669	11.97	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,407,861	87.79	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,215	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,881,745	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,923	4,540	4,703	2,307,476
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	990	1,002	969	463,759
Contracted Instructional Services++	188	372	206	88,197
School Administration	746	536	573	349,523
Materials/Supplies/Operating Capital Outlay	113	199	212	52,986
Food Service	526	521	508	246,609
Operation and Maintenance of Plant	668	785	892	313,137
Other School-level Support Services+++	128	136	200	60,058
TOTAL SCHOOL COSTS**	8,282	8,091	8,263	3,881,745

Unweighted FTE for this school = 468.67

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$30,634 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,540	4,030	3,959	1,789,735
ESOL	0	4,109	4,741	0
Exceptional Programs	6,954	6,755	7,355	517,741
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	69	97	NOT AVAILABLE	32,110
Other Materials and Supplies	44	45	NOT AVAILABLE	20,876
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0581 R L BROWN GIFTED AND TALENTED ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	243,337	9.34	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,355,231	90.43	946,886,645	85.82	21,522,040,210	86.50
Lottery	6,072	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,604,640	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,000	4,540	4,703	1,544,190
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	818	1,002	969	252,543
Contracted Instructional Services++	289	372	206	89,326
School Administration	922	536	573	284,633
Materials/Supplies/Operating Capital Outlay	234	199	212	72,377
Food Service	513	521	508	158,425
Operation and Maintenance of Plant	466	785	892	144,022
Other School-level Support Services+++	191	136	200	59,124
TOTAL SCHOOL COSTS**	8,433	8,091	8,263	2,604,640

Unweighted FTE for this school = 308.78

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$50,344 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,737	4,030	3,959	1,119,393
ESOL	3,966	4,109	4,741	15,152
Exceptional Programs	5,965	6,755	7,355	409,645
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	129	35	NOT AVAILABLE	39,772
Other Instructional Materials	61	97	NOT AVAILABLE	18,913
Other Materials and Supplies	44	45	NOT AVAILABLE	13,692
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0591 GARDEN CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	581,699	16.06	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,032,804	83.72	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,015	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,622,518	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,260	4,540	4,703	2,144,010
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	959	1,002	969	390,967
Contracted Instructional Services++	487	372	206	198,473
School Administration	711	536	573	289,761
Materials/Supplies/Operating Capital Outlay	241	199	212	98,097
Food Service	381	521	508	155,348
Operation and Maintenance of Plant	708	785	892	288,410
Other School-level Support Services+++	141	136	200	57,452
TOTAL SCHOOL COSTS**	8,888	8,091	8,263	3,622,518

Unweighted FTE for this school = 407.57

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$27,781 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,977	4,030	3,959	1,768,268
ESOL	4,689	4,109	4,741	42,009
Exceptional Programs	7,700	6,755	7,355	333,733
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	6	35	NOT AVAILABLE	2,600
Other Instructional Materials	128	97	NOT AVAILABLE	52,067
Other Materials and Supplies	107	45	NOT AVAILABLE	43,430
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0621 OCEANWAY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	600,425	8.63	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,338,016	91.10	946,886,645	85.82	21,522,040,210	86.50
Lottery	18,630	0.27	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,957,071	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,741	4,540	4,703	3,544,684
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	747	1,002	969	707,866
Contracted Instructional Services++	234	372	206	222,090
School Administration	534	536	573	505,903
Materials/Supplies/Operating Capital Outlay	180	199	212	170,594
Food Service	899	521	508	851,761
Operation and Maintenance of Plant	896	785	892	848,673
Other School-level Support Services+++	111	136	200	105,500
TOTAL SCHOOL COSTS**	7,342	8,091	8,263	6,957,071

Unweighted FTE for this school = 947.71

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$72,419 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,508	4,030	3,959	2,875,842
ESOL	4,787	4,109	4,741	36,858
Exceptional Programs	5,266	6,755	7,355	631,984
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	94	22	NOT AVAILABLE	89,548
Computer Hardware and Software	1	35	NOT AVAILABLE	723
Other Instructional Materials	56	97	NOT AVAILABLE	53,282
Other Materials and Supplies	29	45	NOT AVAILABLE	27,041
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0631 DUNCAN U. FLETCHER MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	770,450	9.01	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	7,754,965	90.69	946,886,645	85.82	21,522,040,210	86.50
Lottery	25,320	0.30	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	8,550,734	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,617	4,540	4,703	4,657,710
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	784	1,002	969	1,010,087
Contracted Instructional Services++	180	372	206	231,342
School Administration	350	536	573	450,119
Materials/Supplies/Operating Capital Outlay	166	199	212	214,179
Food Service	767	521	508	987,064
Operation and Maintenance of Plant	674	785	892	868,115
Other School-level Support Services+++	103	136	200	132,118
TOTAL SCHOOL COSTS**	6,641	8,091	8,263	8,550,734

Unweighted FTE for this school = 1,287.56

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$93,070 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,360	4,030	3,959	3,229,981
ESOL	4,615	4,109	4,741	103,986
Exceptional Programs	4,356	6,755	7,355	1,323,743
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	68	22	NOT AVAILABLE	88,182
Computer Hardware and Software	21	35	NOT AVAILABLE	27,046
Other Instructional Materials	41	97	NOT AVAILABLE	52,367
Other Materials and Supplies	36	45	NOT AVAILABLE	46,584
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0641 HOGAN-SPRING GLEN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	509,712	18.53	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,235,555	81.25	946,886,645	85.82	21,522,040,210	86.50
Lottery	5,931	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,751,198	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,159	4,540	4,703	1,556,038
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,110	1,002	969	334,792
Contracted Instructional Services++	271	372	206	81,841
School Administration	837	536	573	252,584
Materials/Supplies/Operating Capital Outlay	163	199	212	49,223
Food Service	520	521	508	156,744
Operation and Maintenance of Plant	915	785	892	276,091
Other School-level Support Services+++	145	136	200	43,885
TOTAL SCHOOL COSTS**	9,120	8,091	8,263	2,751,198

Unweighted FTE for this school = 301.61
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$32,874 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,174	4,030	3,959	1,189,718
ESOL	4,065	4,109	4,741	138,256
Exceptional Programs	6,054	6,755	7,355	228,064
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	3	35	NOT AVAILABLE	994
Other Instructional Materials	106	97	NOT AVAILABLE	32,099
Other Materials and Supplies	54	45	NOT AVAILABLE	16,130
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0651 ATLANTIC BEACH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	312,747	7.71	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,733,839	92.06	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,275	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,055,861	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,348	4,540	4,703	2,522,498
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,023	1,002	969	482,328
Contracted Instructional Services++	275	372	206	129,549
School Administration	672	536	573	316,860
Materials/Supplies/Operating Capital Outlay	113	199	212	53,101
Food Service	403	521	508	190,079
Operation and Maintenance of Plant	632	785	892	298,302
Other School-level Support Services+++	134	136	200	63,144
TOTAL SCHOOL COSTS**	8,600	8,091	8,263	4,055,861

Unweighted FTE for this school = 471.69

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$59,620 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,569	4,030	3,959	1,349,876
ESOL	4,832	4,109	4,741	22,518
Exceptional Programs	6,703	6,755	7,355	1,150,104
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	78	97	NOT AVAILABLE	36,944
Other Materials and Supplies	35	45	NOT AVAILABLE	16,157
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0661 ALFRED I. DUPONT MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	852,519	13.52	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,436,512	86.24	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,916	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,303,947	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,573	4,540	4,703	3,468,962
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,114	1,002	969	845,372
Contracted Instructional Services++	309	372	206	234,238
School Administration	538	536	573	407,919
Materials/Supplies/Operating Capital Outlay	162	199	212	122,883
Food Service	541	521	508	410,578
Operation and Maintenance of Plant	943	785	892	715,689
Other School-level Support Services+++	130	136	200	98,306
TOTAL SCHOOL COSTS**	8,310	8,091	8,263	6,303,947

Unweighted FTE for this school = 757.44

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$131,763 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,054	4,030	3,959	2,209,705
ESOL	3,773	4,109	4,741	300,025
Exceptional Programs	7,159	6,755	7,355	959,232
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	45	22	NOT AVAILABLE	33,946
Computer Hardware and Software	21	35	NOT AVAILABLE	15,925
Other Instructional Materials	62	97	NOT AVAILABLE	47,153
Other Materials and Supplies	34	45	NOT AVAILABLE	25,859
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0681 VENETIA ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	384,270	10.73	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,189,944	89.03	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,588	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,582,802	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,876	4,540	4,703	2,129,637
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	907	1,002	969	395,993
Contracted Instructional Services++	329	372	206	143,531
School Administration	607	536	573	265,000
Materials/Supplies/Operating Capital Outlay	166	199	212	72,517
Food Service	439	521	508	191,816
Operation and Maintenance of Plant	756	785	892	330,109
Other School-level Support Services+++	124	136	200	54,199
TOTAL SCHOOL COSTS**	8,204	8,091	8,263	3,582,802

Unweighted FTE for this school = 436.72

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$34,173 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,464	4,030	3,959	1,621,815
ESOL	4,073	4,109	4,741	48,589
Exceptional Programs	7,462	6,755	7,355	459,233
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	132	97	NOT AVAILABLE	57,446
Other Materials and Supplies	34	45	NOT AVAILABLE	15,071
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0691 LAKE SHORE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,305,964	14.58	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	7,629,689	85.15	946,886,645	85.82	21,522,040,210	86.50
Lottery	24,056	0.27	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	8,959,708	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,040	4,540	4,703	4,942,286
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	899	1,002	969	1,100,424
Contracted Instructional Services++	294	372	206	359,850
School Administration	472	536	573	577,070
Materials/Supplies/Operating Capital Outlay	160	199	212	196,299
Food Service	607	521	508	742,939
Operation and Maintenance of Plant	729	785	892	891,714
Other School-level Support Services+++	122	136	200	149,126
TOTAL SCHOOL COSTS**	7,323	8,091	8,263	8,959,708

Unweighted FTE for this school = 1,221.39

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$139,825 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,356	4,030	3,959	3,230,016
ESOL	3,858	4,109	4,741	136,512
Exceptional Programs	6,986	6,755	7,355	1,575,758
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	49	22	NOT AVAILABLE	60,358
Computer Hardware and Software	4	35	NOT AVAILABLE	4,891
Other Instructional Materials	74	97	NOT AVAILABLE	90,855
Other Materials and Supplies	33	45	NOT AVAILABLE	40,195
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0701 NORTH SHORE ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,234,278	22.66	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,197,945	77.08	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,266	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,446,489	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,846	4,540	4,703	2,790,681
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	773	1,002	969	560,704
Contracted Instructional Services++	293	372	206	212,462
School Administration	425	536	573	308,166
Materials/Supplies/Operating Capital Outlay	683	199	212	495,179
Food Service	484	521	508	351,055
Operation and Maintenance of Plant	890	785	892	645,834
Other School-level Support Services+++	114	136	200	82,408
TOTAL SCHOOL COSTS**	7,508	8,091	8,263	5,446,489

Unweighted FTE for this school = 725.53

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$82,577 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,658	4,030	3,959	2,386,216
ESOL	3,383	4,109	4,741	2,842
Exceptional Programs	5,551	6,755	7,355	401,623
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	529	35	NOT AVAILABLE	383,824
Other Instructional Materials	81	97	NOT AVAILABLE	58,469
Other Materials and Supplies	73	45	NOT AVAILABLE	52,886
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0711 HENDRICKS AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	418,743	7.93	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,845,006	91.81	946,886,645	85.82	21,522,040,210	86.50
Lottery	13,516	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,277,265	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,783	4,540	4,703	3,287,501
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	924	1,002	969	634,877
Contracted Instructional Services++	236	372	206	161,901
School Administration	422	536	573	289,762
Materials/Supplies/Operating Capital Outlay	179	199	212	123,301
Food Service	416	521	508	285,708
Operation and Maintenance of Plant	595	785	892	409,100
Other School-level Support Services+++	124	136	200	85,115
TOTAL SCHOOL COSTS**	7,679	8,091	8,263	5,277,265

Unweighted FTE for this school = 687.34

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$48,593 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,148	4,030	3,959	1,908,976
ESOL	4,290	4,109	4,741	53,073
Exceptional Programs	6,172	6,755	7,355	1,325,452
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	42	35	NOT AVAILABLE	28,893
Other Instructional Materials	92	97	NOT AVAILABLE	63,176
Other Materials and Supplies	45	45	NOT AVAILABLE	31,232
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0721 SPRING PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	603,086	16.10	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,134,069	83.68	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,218	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,745,372	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,345	4,540	4,703	2,233,697
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,218	1,002	969	508,988
Contracted Instructional Services++	284	372	206	118,871
School Administration	723	536	573	302,066
Materials/Supplies/Operating Capital Outlay	104	199	212	43,374
Food Service	365	521	508	152,581
Operation and Maintenance of Plant	752	785	892	314,382
Other School-level Support Services+++	171	136	200	71,413
TOTAL SCHOOL COSTS**	8,962	8,091	8,263	3,745,372

Unweighted FTE for this school = 417.92

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$59,649 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,208	4,030	3,959	1,534,721
ESOL	4,073	4,109	4,741	215,302
Exceptional Programs	6,870	6,755	7,355	483,674
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	68	97	NOT AVAILABLE	28,403
Other Materials and Supplies	36	45	NOT AVAILABLE	14,971
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0731 JOHN LOVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	336,421	14.92	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	1,915,062	84.91	946,886,645	85.82	21,522,040,210	86.50
Lottery	3,903	0.17	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,255,386	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,767	4,540	4,703	1,144,732
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,623	1,002	969	322,137
Contracted Instructional Services++	438	372	206	87,029
School Administration	914	536	573	181,533
Materials/Supplies/Operating Capital Outlay	335	199	212	66,413
Food Service	754	521	508	149,717
Operation and Maintenance of Plant	1,361	785	892	270,170
Other School-level Support Services+++	170	136	200	33,655
TOTAL SCHOOL COSTS**	11,362	8,091	8,263	2,255,386

Unweighted FTE for this school = 198.52

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$23,307 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,638	4,030	3,959	961,327
ESOL	0	4,109	4,741	0
Exceptional Programs	6,550	6,755	7,355	183,405
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	59	35	NOT AVAILABLE	11,642
Other Instructional Materials	299	97	NOT AVAILABLE	59,441
Other Materials and Supplies	23-	45	NOT AVAILABLE	4,670-
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0741 LAKE FOREST ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	560,036	17.80	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,579,126	81.96	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,533	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,146,695	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,493	4,540	4,703	1,721,451
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,078	1,002	969	412,930
Contracted Instructional Services++	404	372	206	154,692
School Administration	712	536	573	272,825
Materials/Supplies/Operating Capital Outlay	184	199	212	70,484
Food Service	395	521	508	151,210
Operation and Maintenance of Plant	817	785	892	313,084
Other School-level Support Services+++	131	136	200	50,019
TOTAL SCHOOL COSTS**	8,214	8,091	8,263	3,146,695

Unweighted FTE for this school = 383.09

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$52,147 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,348	4,030	3,959	1,409,532
ESOL	3,141	4,109	4,741	4,618
Exceptional Programs	5,344	6,755	7,355	307,301
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	12	35	NOT AVAILABLE	4,752
Other Instructional Materials	143	97	NOT AVAILABLE	54,790
Other Materials and Supplies	29	45	NOT AVAILABLE	10,942
Library Media Materials	12	0	NOT AVAILABLE	4,651

School: 0751 PAXON SCHOOL/ADVANCED STUDIES

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	878,293	7.90	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	10,214,687	91.85	946,886,645	85.82	21,522,040,210	86.50
Lottery	27,283	0.25	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	11,120,263	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,981	4,540	4,703	5,523,656
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	724	1,002	969	1,003,942
Contracted Instructional Services++	180	372	206	249,616
School Administration	429	536	573	595,897
Materials/Supplies/Operating Capital Outlay	277	199	212	383,988
Food Service	1,388	521	508	1,926,505
Operation and Maintenance of Plant	854	785	892	1,185,589
Other School-level Support Services+++	181	136	200	251,070
TOTAL SCHOOL COSTS**	8,014	8,091	8,263	11,120,263

Unweighted FTE for this school = 1,354.27

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$120,042 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,888	4,030	3,959	4,429,575
ESOL	4,785	4,109	4,741	9,475
Exceptional Programs	4,481	6,755	7,355	1,011,959
Vocational Programs	3,549	3,597	4,164	72,647
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	15	22	NOT AVAILABLE	19,942
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	217	97	NOT AVAILABLE	294,463
Other Materials and Supplies	45	45	NOT AVAILABLE	69,583
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0761 SOUTHSIDE ESTATES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	682,378	12.97	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,567,039	86.83	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,365	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,259,782	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,835	4,540	4,703	3,076,019
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,354	1,002	969	713,536
Contracted Instructional Services++	629	372	206	331,723
School Administration	545	536	573	287,037
Materials/Supplies/Operating Capital Outlay	141	199	212	74,256
Food Service	383	521	508	201,844
Operation and Maintenance of Plant	945	785	892	498,228
Other School-level Support Services+++	146	136	200	77,139
TOTAL SCHOOL COSTS**	9,978	8,091	8,263	5,259,782

Unweighted FTE for this school = 527.09

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$77,993 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,239	4,030	3,959	1,760,950
ESOL	5,181	4,109	4,741	207,065
Exceptional Programs	7,336	6,755	7,355	1,108,004
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	105	97	NOT AVAILABLE	55,128
Other Materials and Supplies	36	45	NOT AVAILABLE	19,128
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0771 HYDE PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	383,903	12.89	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,586,915	86.89	946,886,645	85.82	21,522,040,210	86.50
Lottery	6,450	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,977,268	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,661	4,540	4,703	1,528,938
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,657	1,002	969	543,617
Contracted Instructional Services++	273	372	206	89,510
School Administration	820	536	573	268,840
Materials/Supplies/Operating Capital Outlay	124	199	212	40,734
Food Service	306	521	508	100,424
Operation and Maintenance of Plant	1,101	785	892	361,150
Other School-level Support Services+++	134	136	200	44,055
TOTAL SCHOOL COSTS**	9,076	8,091	8,263	2,977,268

Unweighted FTE for this school = 328.37
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$33,255 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,282	4,030	3,959	1,148,503
ESOL	6,007	4,109	4,741	49,434
Exceptional Programs	6,421	6,755	7,355	331,001
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	90	97	NOT AVAILABLE	29,613
Other Materials and Supplies	34	45	NOT AVAILABLE	11,121
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0781 BILTMORE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	673,917	15.95	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,544,914	83.92	946,886,645	85.82	21,522,040,210	86.50
Lottery	5,536	0.13	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,224,367	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	8,630	4,540	4,703	2,429,873
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	2,405	1,002	969	677,313
Contracted Instructional Services++	840	372	206	236,393
School Administration	895	536	573	252,054
Materials/Supplies/Operating Capital Outlay	156	199	212	44,030
Food Service	440	521	508	123,847
Operation and Maintenance of Plant	1,430	785	892	402,512
Other School-level Support Services+++	207	136	200	58,345
TOTAL SCHOOL COSTS**	15,003	8,091	8,263	4,224,367

Unweighted FTE for this school = 281.08

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$77,886 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	8,297	4,030	3,959	1,406,980
ESOL	0	4,109	4,741	0
Exceptional Programs	9,133	6,755	7,355	1,022,893
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	117	97	NOT AVAILABLE	32,829
Other Materials and Supplies	39	45	NOT AVAILABLE	11,201
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0791 RAMONA BOULEVARD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	371,247	10.73	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,080,713	89.01	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,079	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,461,039	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,046	4,540	4,703	1,868,376
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	704	1,002	969	325,104
Contracted Instructional Services++	326	372	206	150,491
School Administration	626	536	573	288,956
Materials/Supplies/Operating Capital Outlay	196	199	212	90,568
Food Service	569	521	508	262,607
Operation and Maintenance of Plant	913	785	892	421,765
Other School-level Support Services+++	115	136	200	53,172
TOTAL SCHOOL COSTS**	7,495	8,091	8,263	3,461,039

Unweighted FTE for this school = 462.02

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$45,956 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,746	4,030	3,959	1,474,079
ESOL	4,396	4,109	4,741	37,458
Exceptional Programs	5,974	6,755	7,355	356,839
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	95	35	NOT AVAILABLE	43,877
Other Instructional Materials	75	97	NOT AVAILABLE	34,691
Other Materials and Supplies	26	45	NOT AVAILABLE	12,000
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0801 SAN PABLO ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	303,678	8.01	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,476,539	91.71	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,606	0.28	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,790,823	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,307	4,540	4,703	2,323,327
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	630	1,002	969	339,773
Contracted Instructional Services++	188	372	206	101,614
School Administration	599	536	573	323,307
Materials/Supplies/Operating Capital Outlay	84	199	212	45,195
Food Service	462	521	508	249,076
Operation and Maintenance of Plant	642	785	892	346,272
Other School-level Support Services+++	115	136	200	62,259
TOTAL SCHOOL COSTS**	7,027	8,091	8,263	3,790,823

Unweighted FTE for this school = 539.39

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$49,919 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,909	4,030	3,959	1,789,142
ESOL	4,126	4,109	4,741	59,708
Exceptional Programs	7,053	6,755	7,355	474,477
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	58	97	NOT AVAILABLE	31,288
Other Materials and Supplies	26	45	NOT AVAILABLE	13,907
Library Media Materials	0	0	NOT AVAILABLE	0

School: 0811 PACE CENTER FOR GIRLS-JAX

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	492,111	100.00	946,886,645	85.82	21,522,040,210	86.50
Lottery	0	0.00	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	492,111	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	2	4,540	4,703	201
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	35	1,002	969	2,822
Contracted Instructional Services++	6,037	372	206	486,895
School Administration	0	536	573	36
Materials/Supplies/Operating Capital Outlay	4	199	212	313
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	23	136	200	1,844
TOTAL SCHOOL COSTS**	6,101	8,091	8,263	492,111

Unweighted FTE for this school = 80.60

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3	4,030	3,959	184
ESOL	0	4,109	4,741	0
Exceptional Programs	2	6,755	7,355	17
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	0	97	NOT AVAILABLE	0
Other Materials and Supplies	4	45	NOT AVAILABLE	313
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0821 LOVE GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	607,105	12.79	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,132,397	87.05	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,634	0.16	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,747,136	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	7,322	4,540	4,703	2,842,695
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,736	1,002	969	673,861
Contracted Instructional Services++	702	372	206	272,715
School Administration	693	536	573	269,239
Materials/Supplies/Operating Capital Outlay	311	199	212	120,925
Food Service	417	521	508	161,749
Operation and Maintenance of Plant	863	785	892	335,122
Other School-level Support Services+++	182	136	200	70,830
TOTAL SCHOOL COSTS**	12,226	8,091	8,263	4,747,136

Unweighted FTE for this school = 388.23

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$109,177 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,394	4,030	3,959	1,366,228
ESOL	6,288	4,109	4,741	307,565
Exceptional Programs	9,301	6,755	7,355	1,168,902
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	27	35	NOT AVAILABLE	10,520
Other Instructional Materials	158	97	NOT AVAILABLE	61,269
Other Materials and Supplies	126	45	NOT AVAILABLE	49,136
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0831 SAN JOSE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,404,578	22.80	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,740,408	76.94	946,886,645	85.82	21,522,040,210	86.50
Lottery	15,888	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,160,874	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,394	4,540	4,703	3,550,495
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	868	1,002	969	701,626
Contracted Instructional Services++	232	372	206	187,551
School Administration	573	536	573	462,602
Materials/Supplies/Operating Capital Outlay	639	199	212	515,978
Food Service	273	521	508	220,707
Operation and Maintenance of Plant	519	785	892	419,747
Other School-level Support Services+++	126	136	200	102,168
TOTAL SCHOOL COSTS**	7,624	8,091	8,263	6,160,874

Unweighted FTE for this school = 808.02

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$58,338 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,229	4,030	3,959	1,707,298
ESOL	4,074	4,109	4,741	1,290,058
Exceptional Programs	6,314	6,755	7,355	553,139
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	443	35	NOT AVAILABLE	357,656
Other Instructional Materials	124	97	NOT AVAILABLE	99,898
Other Materials and Supplies	72	45	NOT AVAILABLE	58,424
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0841 BAYVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	705,234	15.85	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,736,466	83.96	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,501	0.19	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,450,202	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,923	4,540	4,703	2,560,867
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,411	1,002	969	609,862
Contracted Instructional Services++	607	372	206	262,576
School Administration	747	536	573	323,161
Materials/Supplies/Operating Capital Outlay	181	199	212	78,206
Food Service	457	521	508	197,506
Operation and Maintenance of Plant	808	785	892	349,521
Other School-level Support Services+++	158	136	200	68,503
TOTAL SCHOOL COSTS**	10,292	8,091	8,263	4,450,202

Unweighted FTE for this school = 432.41

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$68,908 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,641	4,030	3,959	1,744,798
ESOL	4,632	4,109	4,741	34,790
Exceptional Programs	6,763	6,755	7,355	781,279
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	1	35	NOT AVAILABLE	341
Other Instructional Materials	124	97	NOT AVAILABLE	53,646
Other Materials and Supplies	56	45	NOT AVAILABLE	24,219
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0851 LAKE LUCINA ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	503,706	15.21	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,799,025	84.54	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,237	0.25	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,310,968	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,527	4,540	4,703	1,896,218
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	820	1,002	969	343,289
Contracted Instructional Services++	316	372	206	132,486
School Administration	650	536	573	272,476
Materials/Supplies/Operating Capital Outlay	183	199	212	76,548
Food Service	534	521	508	223,516
Operation and Maintenance of Plant	743	785	892	311,432
Other School-level Support Services+++	131	136	200	55,003
TOTAL SCHOOL COSTS**	7,904	8,091	8,263	3,310,968

Unweighted FTE for this school = 418.85

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$29,806 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,365	4,030	3,959	1,529,571
ESOL	4,916	4,109	4,741	41,937
Exceptional Programs	5,418	6,755	7,355	324,710
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	48	35	NOT AVAILABLE	20,101
Other Instructional Materials	94	97	NOT AVAILABLE	39,293
Other Materials and Supplies	41	45	NOT AVAILABLE	17,154
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0861 TERRY PARKER HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,869,666	15.91	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	9,850,607	83.80	946,886,645	85.82	21,522,040,210	86.50
Lottery	33,699	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	11,753,972	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,833	4,540	4,703	6,568,951
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	876	1,002	969	1,502,052
Contracted Instructional Services++	210	372	206	359,383
School Administration	380	536	573	651,790
Materials/Supplies/Operating Capital Outlay	173	199	212	296,497
Food Service	573	521	508	982,404
Operation and Maintenance of Plant	670	785	892	1,148,933
Other School-level Support Services+++	142	136	200	243,962
TOTAL SCHOOL COSTS**	6,857	8,091	8,263	11,753,972

Unweighted FTE for this school = 1,672.17

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$206,626 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,418	4,030	3,959	4,633,478
ESOL	4,067	4,109	4,741	160,857
Exceptional Programs	6,999	6,755	7,355	1,435,258
Vocational Programs	2,990	3,597	4,164	339,358
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	41	22	NOT AVAILABLE	67,912
Computer Hardware and Software	10	35	NOT AVAILABLE	17,061
Other Instructional Materials	66	97	NOT AVAILABLE	111,175
Other Materials and Supplies	56	45	NOT AVAILABLE	100,349
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0871 ENGLEWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	467,928	11.94	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,440,866	87.81	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,627	0.25	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,918,421	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,819	4,540	4,703	2,359,303
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,057	1,002	969	517,298
Contracted Instructional Services++	351	372	206	171,736
School Administration	632	536	573	309,397
Materials/Supplies/Operating Capital Outlay	109	199	212	53,559
Food Service	354	521	508	173,379
Operation and Maintenance of Plant	559	785	892	273,579
Other School-level Support Services+++	123	136	200	60,170
TOTAL SCHOOL COSTS**	8,004	8,091	8,263	3,918,421

Unweighted FTE for this school = 489.59

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$44,664 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,423	4,030	3,959	1,283,937
ESOL	4,546	4,109	4,741	599,305
Exceptional Programs	7,055	6,755	7,355	476,061
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	1	35	NOT AVAILABLE	347
Other Instructional Materials	73	97	NOT AVAILABLE	35,543
Other Materials and Supplies	35	45	NOT AVAILABLE	17,669
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0881 JOHN STOCKTON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	309,392	8.24	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,434,226	91.50	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,716	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,753,334	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,598	4,540	4,703	2,271,844
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	891	1,002	969	440,229
Contracted Instructional Services++	233	372	206	115,291
School Administration	667	536	573	329,677
Materials/Supplies/Operating Capital Outlay	104	199	212	51,206
Food Service	467	521	508	230,746
Operation and Maintenance of Plant	515	785	892	254,543
Other School-level Support Services+++	121	136	200	59,798
TOTAL SCHOOL COSTS**	7,596	8,091	8,263	3,753,334

Unweighted FTE for this school = 494.14

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$56,575 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,197	4,030	3,959	1,552,542
ESOL	4,530	4,109	4,741	41,134
Exceptional Programs	5,893	6,755	7,355	678,168
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	111
Other Instructional Materials	86	97	NOT AVAILABLE	42,465
Other Materials and Supplies	18	45	NOT AVAILABLE	8,630
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0891 WOODLAND ACRES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,266,235	22.78	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,278,808	76.98	946,886,645	85.82	21,522,040,210	86.50
Lottery	13,285	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,558,327	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,594	4,540	4,703	3,103,628
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	832	1,002	969	561,917
Contracted Instructional Services++	296	372	206	200,060
School Administration	513	536	573	346,469
Materials/Supplies/Operating Capital Outlay	642	199	212	433,451
Food Service	506	521	508	341,794
Operation and Maintenance of Plant	712	785	892	480,875
Other School-level Support Services+++	133	136	200	90,133
TOTAL SCHOOL COSTS**	8,228	8,091	8,263	5,558,327

Unweighted FTE for this school = 675.90

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$40,926 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,518	4,030	3,959	2,519,347
ESOL	3,932	4,109	4,741	101,561
Exceptional Programs	5,234	6,755	7,355	482,720
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	524	35	NOT AVAILABLE	354,026
Other Instructional Materials	70	97	NOT AVAILABLE	47,630
Other Materials and Supplies	48	45	NOT AVAILABLE	31,795
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0901 ENGLEWOOD HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,764,974	15.12	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	9,874,231	84.58	946,886,645	85.82	21,522,040,210	86.50
Lottery	34,771	0.30	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	11,673,976	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,757	4,540	4,703	6,644,565
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	900	1,002	969	1,591,347
Contracted Instructional Services++	214	372	206	377,971
School Administration	309	536	573	546,056
Materials/Supplies/Operating Capital Outlay	139	199	212	246,481
Food Service	496	521	508	877,085
Operation and Maintenance of Plant	668	785	892	1,180,475
Other School-level Support Services+++	119	136	200	209,996
TOTAL SCHOOL COSTS**	6,602	8,091	8,263	11,673,976

Unweighted FTE for this school = 1,698.70

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$193,167 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,263	4,030	3,959	3,960,893
ESOL	3,554	4,109	4,741	905,740
Exceptional Programs	7,139	6,755	7,355	1,511,642
Vocational Programs	3,032	3,597	4,164	266,290
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	25	22	NOT AVAILABLE	42,647
Computer Hardware and Software	4	35	NOT AVAILABLE	7,490
Other Instructional Materials	45	97	NOT AVAILABLE	75,854
Other Materials and Supplies	65	45	NOT AVAILABLE	120,490
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0911 SALLYE B. MATHIS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	815,470	17.71	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,781,403	82.11	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,244	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,605,117	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,988	4,540	4,703	2,510,409
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,504	1,002	969	630,525
Contracted Instructional Services++	917	372	206	384,607
School Administration	671	536	573	281,485
Materials/Supplies/Operating Capital Outlay	527	199	212	220,934
Food Service	448	521	508	187,669
Operation and Maintenance of Plant	776	785	892	325,501
Other School-level Support Services+++	153	136	200	63,987
TOTAL SCHOOL COSTS**	10,984	8,091	8,263	4,605,117

Unweighted FTE for this school = 419.30

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$140,395 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,466	4,030	3,959	1,421,917
ESOL	0	4,109	4,741	0
Exceptional Programs	6,841	6,755	7,355	1,088,492
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	412	35	NOT AVAILABLE	172,737
Other Instructional Materials	79	97	NOT AVAILABLE	32,940
Other Materials and Supplies	36	45	NOT AVAILABLE	15,257
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0931 PINEDALE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	598,785	12.48	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,191,925	87.34	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,610	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,799,320	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,746	4,540	4,703	2,953,852
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,054	1,002	969	461,385
Contracted Instructional Services++	728	372	206	318,790
School Administration	608	536	573	266,298
Materials/Supplies/Operating Capital Outlay	142	199	212	62,240
Food Service	539	521	508	235,810
Operation and Maintenance of Plant	985	785	892	431,161
Other School-level Support Services+++	159	136	200	69,784
TOTAL SCHOOL COSTS**	10,961	8,091	8,263	4,799,320

Unweighted FTE for this school = 437.87

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$83,155 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,403	4,030	3,959	1,554,515
ESOL	4,246	4,109	4,741	5,477
Exceptional Programs	9,362	6,755	7,355	1,393,860
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	108	97	NOT AVAILABLE	47,311
Other Materials and Supplies	34	45	NOT AVAILABLE	14,929
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0941 WINDY HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	917,830	19.36	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,810,671	80.40	946,886,645	85.82	21,522,040,210	86.50
Lottery	11,378	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,739,879	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,353	4,540	4,703	2,518,609
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,202	1,002	969	695,598
Contracted Instructional Services++	314	372	206	181,941
School Administration	525	536	573	303,516
Materials/Supplies/Operating Capital Outlay	595	199	212	344,356
Food Service	426	521	508	246,244
Operation and Maintenance of Plant	657	785	892	380,340
Other School-level Support Services+++	120	136	200	69,275
TOTAL SCHOOL COSTS**	8,192	8,091	8,263	4,739,879

Unweighted FTE for this school = 578.54

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$43,759 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,140	4,030	3,959	1,669,114
ESOL	3,764	4,109	4,741	364,980
Exceptional Programs	6,174	6,755	7,355	484,515
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	470	35	NOT AVAILABLE	271,709
Other Instructional Materials	93	97	NOT AVAILABLE	53,907
Other Materials and Supplies	32	45	NOT AVAILABLE	18,740
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0951 RUTLEDGE H. PEARSON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	392,447	13.77	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,453,187	86.04	946,886,645	85.82	21,522,040,210	86.50
Lottery	5,379	0.19	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,851,013	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,987	4,540	4,703	1,637,739
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,155	1,002	969	315,947
Contracted Instructional Services++	542	372	206	148,177
School Administration	1,155	536	573	315,876
Materials/Supplies/Operating Capital Outlay	154	199	212	42,230
Food Service	436	521	508	119,157
Operation and Maintenance of Plant	836	785	892	228,570
Other School-level Support Services+++	158	136	200	43,317
TOTAL SCHOOL COSTS**	10,423	8,091	8,263	2,851,013

Unweighted FTE for this school = 273.53

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$46,365 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,735	4,030	3,959	1,237,173
ESOL	0	4,109	4,741	0
Exceptional Programs	6,930	6,755	7,355	400,566
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	13	22	NOT AVAILABLE	3,474
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	101	97	NOT AVAILABLE	27,578
Other Materials and Supplies	40	45	NOT AVAILABLE	11,178
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0961 JEAN RIBAUT HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,549,042	15.71	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	8,284,270	84.03	946,886,645	85.82	21,522,040,210	86.50
Lottery	25,691	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	9,859,003	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,809	4,540	4,703	4,976,536
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,173	1,002	969	1,532,000
Contracted Instructional Services++	286	372	206	373,239
School Administration	436	536	573	569,415
Materials/Supplies/Operating Capital Outlay	199	199	212	260,591
Food Service	611	521	508	798,237
Operation and Maintenance of Plant	911	785	892	1,190,727
Other School-level Support Services+++	121	136	200	158,258
TOTAL SCHOOL COSTS**	7,546	8,091	8,263	9,859,003

Unweighted FTE for this school = 1,267.20

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$191,009 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,305	4,030	3,959	3,535,000
ESOL	3,429	4,109	4,741	4,115
Exceptional Programs	6,322	6,755	7,355	1,160,605
Vocational Programs	5,294	3,597	4,164	276,816
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	27	22	NOT AVAILABLE	34,717
Computer Hardware and Software	58	35	NOT AVAILABLE	73,295
Other Instructional Materials	72	97	NOT AVAILABLE	90,821
Other Materials and Supplies	42	45	NOT AVAILABLE	61,758
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0971 CEDAR HILLS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	532,355	13.08	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,528,111	86.65	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,790	0.27	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,071,257	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,238	4,540	4,703	2,325,775
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	997	1,002	969	546,881
Contracted Instructional Services++	292	372	206	160,031
School Administration	537	536	573	294,474
Materials/Supplies/Operating Capital Outlay	123	199	212	67,270
Food Service	565	521	508	309,834
Operation and Maintenance of Plant	541	785	892	296,821
Other School-level Support Services+++	128	136	200	70,171
TOTAL SCHOOL COSTS**	7,421	8,091	8,263	4,071,257

Unweighted FTE for this school = 549.51

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$36,379 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,994	4,030	3,959	1,832,457
ESOL	3,977	4,109	4,741	73,690
Exceptional Programs	5,875	6,755	7,355	419,628
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	94	97	NOT AVAILABLE	51,446
Other Materials and Supplies	29	45	NOT AVAILABLE	15,824
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0981 TIMUCUAN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	814,795	18.51	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,575,375	81.25	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,577	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,400,747	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,908	4,540	4,703	2,640,217
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	932	1,002	969	501,327
Contracted Instructional Services++	287	372	206	154,311
School Administration	613	536	573	329,731
Materials/Supplies/Operating Capital Outlay	143	199	212	76,962
Food Service	528	521	508	284,164
Operation and Maintenance of Plant	645	785	892	346,789
Other School-level Support Services+++	125	136	200	67,246
TOTAL SCHOOL COSTS**	8,181	8,091	8,263	4,400,747

Unweighted FTE for this school = 537.85

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$78,052 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,538	4,030	3,959	1,982,506
ESOL	3,741	4,109	4,741	71,668
Exceptional Programs	7,156	6,755	7,355	586,043
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	12	35	NOT AVAILABLE	6,336
Other Instructional Materials	101	97	NOT AVAILABLE	54,131
Other Materials and Supplies	30	45	NOT AVAILABLE	16,495
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 0991 HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	730,780	18.07	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,304,559	81.71	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,730	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,044,068	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,057	4,540	4,703	2,244,938
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,164	1,002	969	516,945
Contracted Instructional Services++	636	372	206	282,348
School Administration	638	536	573	283,309
Materials/Supplies/Operating Capital Outlay	117	199	212	51,729
Food Service	550	521	508	244,274
Operation and Maintenance of Plant	802	785	892	356,223
Other School-level Support Services+++	145	136	200	64,302
TOTAL SCHOOL COSTS**	9,109	8,091	8,263	4,044,068

Unweighted FTE for this school = 443.87

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$78,041 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,682	4,030	3,959	1,522,395
ESOL	3,792	4,109	4,741	69,357
Exceptional Programs	6,500	6,755	7,355	653,186
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	86	97	NOT AVAILABLE	38,019
Other Materials and Supplies	31	45	NOT AVAILABLE	13,710
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1061 LONG BRANCH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	312,943	13.45	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,009,852	86.38	946,886,645	85.82	21,522,040,210	86.50
Lottery	3,944	0.17	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,326,739	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,125	4,540	4,703	1,228,526
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,266	1,002	969	254,028
Contracted Instructional Services++	521	372	206	104,571
School Administration	1,515	536	573	303,801
Materials/Supplies/Operating Capital Outlay	420	199	212	84,222
Food Service	315	521	508	63,247
Operation and Maintenance of Plant	1,285	785	892	257,650
Other School-level Support Services+++	153	136	200	30,694
TOTAL SCHOOL COSTS**	11,600	8,091	8,263	2,326,739

Unweighted FTE for this school = 200.60

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$28,815 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,975	4,030	3,959	1,056,187
ESOL	5,374	4,109	4,741	4,514
Exceptional Programs	7,303	6,755	7,355	167,825
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	52	35	NOT AVAILABLE	10,520
Other Instructional Materials	178	97	NOT AVAILABLE	35,683
Other Materials and Supplies	190	45	NOT AVAILABLE	38,019
Library Media Materials	1	0	NOT AVAILABLE	109

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1073 DOUGLAS ANDERSON SCHOOL OF THE ARTS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	681,868	7.96	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	7,860,027	91.78	946,886,645	85.82	21,522,040,210	86.50
Lottery	21,850	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	8,563,744	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,305	4,540	4,703	4,784,247
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	613	1,002	969	681,647
Contracted Instructional Services++	195	372	206	216,709
School Administration	552	536	573	613,281
Materials/Supplies/Operating Capital Outlay	485	199	212	538,580
Food Service	670	521	508	745,060
Operation and Maintenance of Plant	784	785	892	871,727
Other School-level Support Services+++	101	136	200	112,493
TOTAL SCHOOL COSTS**	7,705	8,091	8,263	8,563,744

Unweighted FTE for this school = 1,095.37
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$107,877 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,098	4,030	3,959	4,256,197
ESOL	3,782	4,109	4,741	9,418
Exceptional Programs	7,686	6,755	7,355	394,431
Vocational Programs	6,592	3,597	4,164	124,201
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	66	22	NOT AVAILABLE	72,352
Computer Hardware and Software	183	35	NOT AVAILABLE	200,432
Other Instructional Materials	176	97	NOT AVAILABLE	192,882
Other Materials and Supplies	60	45	NOT AVAILABLE	72,914
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1161 SADIE T. TILLIS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	647,186	15.86	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,423,223	83.90	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,756	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,080,165	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,565	4,540	4,703	2,265,085
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,025	1,002	969	508,496
Contracted Instructional Services++	352	372	206	174,515
School Administration	632	536	573	313,652
Materials/Supplies/Operating Capital Outlay	137	199	212	68,072
Food Service	569	521	508	282,148
Operation and Maintenance of Plant	812	785	892	403,044
Other School-level Support Services+++	131	136	200	65,153
TOTAL SCHOOL COSTS**	8,223	8,091	8,263	4,080,165

Unweighted FTE for this school = 497.01

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$46,215 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,428	4,030	3,959	1,839,501
ESOL	3,740	4,109	4,741	106,652
Exceptional Programs	6,102	6,755	7,355	318,932
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	109	97	NOT AVAILABLE	54,083
Other Materials and Supplies	28	45	NOT AVAILABLE	13,989
Library Media Materials	16	0	NOT AVAILABLE	7,740

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1241 SAINT CLAIR EVANS ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	563,490	16.76	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,790,511	83.02	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,246	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,361,246	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,687	4,540	4,703	1,727,231
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,114	1,002	969	410,404
Contracted Instructional Services++	506	372	206	186,308
School Administration	806	536	573	296,900
Materials/Supplies/Operating Capital Outlay	135	199	212	49,586
Food Service	526	521	508	193,875
Operation and Maintenance of Plant	1,207	785	892	444,792
Other School-level Support Services+++	142	136	200	52,150
TOTAL SCHOOL COSTS**	9,123	8,091	8,263	3,361,246

Unweighted FTE for this school = 368.50

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$53,394 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,483	4,030	3,959	1,414,471
ESOL	0	4,109	4,741	0
Exceptional Programs	5,901	6,755	7,355	312,760
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	107	97	NOT AVAILABLE	39,566
Other Materials and Supplies	28	45	NOT AVAILABLE	10,020
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1281 SUSIE E. TOLBERT ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	535,780	16.88	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,630,797	82.88	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,515	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,174,092	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,421	4,540	4,703	1,689,692
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,407	1,002	969	537,829
Contracted Instructional Services++	278	372	206	106,228
School Administration	748	536	573	285,945
Materials/Supplies/Operating Capital Outlay	205	199	212	78,441
Food Service	267	521	508	102,028
Operation and Maintenance of Plant	859	785	892	328,451
Other School-level Support Services+++	119	136	200	45,478
TOTAL SCHOOL COSTS**	8,304	8,091	8,263	3,174,092

Unweighted FTE for this school = 382.19

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$26,398 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,428	4,030	3,959	941,565
ESOL	3,062	4,109	4,741	2,633
Exceptional Programs	6,990	6,755	7,355	745,494
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	202	97	NOT AVAILABLE	77,185
Other Materials and Supplies	3	45	NOT AVAILABLE	1,256
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1411 J. ALLEN AXSON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	289,085	7.32	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,562,157	90.24	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,560	0.24	2,193,416	0.20	47,000,042	0.19
Private	87,000	2.20	5,101,493	0.46	24,507,821	0.10
TOTAL	3,947,802	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,035	4,540	4,703	2,448,115
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	845	1,002	969	410,781
Contracted Instructional Services++	246	372	206	119,733
School Administration	584	536	573	283,702
Materials/Supplies/Operating Capital Outlay	133	199	212	64,542
Food Service	328	521	508	159,519
Operation and Maintenance of Plant	823	785	892	399,917
Other School-level Support Services+++	126	136	200	61,493
TOTAL SCHOOL COSTS**	8,120	8,091	8,263	3,947,802

Unweighted FTE for this school = 486.20

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$52,719 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,425	4,030	3,959	1,232,463
ESOL	4,461	4,109	4,741	22,303
Exceptional Programs	5,887	6,755	7,355	1,193,349
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	102	97	NOT AVAILABLE	49,534
Other Materials and Supplies	31	45	NOT AVAILABLE	15,008
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1421 CHAFFEE TRAIL ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	575,833	10.37	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,962,428	89.37	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,400	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,552,660	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,596	4,540	4,703	3,366,043
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	893	1,002	969	654,032
Contracted Instructional Services++	309	372	206	226,367
School Administration	430	536	573	314,808
Materials/Supplies/Operating Capital Outlay	83	199	212	60,436
Food Service	404	521	508	295,935
Operation and Maintenance of Plant	740	785	892	541,932
Other School-level Support Services+++	127	136	200	93,107
TOTAL SCHOOL COSTS**	7,582	8,091	8,263	5,552,660

Unweighted FTE for this school = 732.35

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$98,043 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,845	4,030	3,959	2,125,463
ESOL	4,028	4,109	4,741	18,890
Exceptional Programs	6,988	6,755	7,355	1,221,690
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	56	97	NOT AVAILABLE	40,754
Other Materials and Supplies	27	45	NOT AVAILABLE	19,682
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1441 JACKSONVILLE BEACH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	350,853	8.27	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,874,319	91.31	946,886,645	85.82	21,522,040,210	86.50
Lottery	11,848	0.28	2,193,416	0.20	47,000,042	0.19
Private	6,000	0.14	5,101,493	0.46	24,507,821	0.10
TOTAL	4,243,020	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,474	4,540	4,703	2,696,042
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	810	1,002	969	487,950
Contracted Instructional Services++	188	372	206	113,318
School Administration	371	536	573	223,411
Materials/Supplies/Operating Capital Outlay	88	199	212	53,034
Food Service	297	521	508	179,066
Operation and Maintenance of Plant	703	785	892	423,340
Other School-level Support Services+++	111	136	200	66,859
TOTAL SCHOOL COSTS**	7,042	8,091	8,263	4,243,020

Unweighted FTE for this school = 602.56

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$44,132 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,351	4,030	3,959	1,347,877
ESOL	4,286	4,109	4,741	7,372
Exceptional Programs	4,607	6,755	7,355	1,340,793
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	66	97	NOT AVAILABLE	39,505
Other Materials and Supplies	22	45	NOT AVAILABLE	13,529
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1451 DARNELL COOKMAN MIDDLE/HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	771,835	10.20	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,775,827	89.51	946,886,645	85.82	21,522,040,210	86.50
Lottery	22,120	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,569,782	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,826	4,540	4,703	4,304,077
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	727	1,002	969	818,143
Contracted Instructional Services++	233	372	206	261,781
School Administration	469	536	573	527,933
Materials/Supplies/Operating Capital Outlay	218	199	212	244,833
Food Service	369	521	508	415,412
Operation and Maintenance of Plant	775	785	892	871,994
Other School-level Support Services+++	112	136	200	125,609
TOTAL SCHOOL COSTS**	6,729	8,091	8,263	7,569,782

Unweighted FTE for this school = 1,123.79

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$96,328 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,854	4,030	3,959	3,571,458
ESOL	3,446	4,109	4,741	28,569
Exceptional Programs	3,706	6,755	7,355	704,050
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	79	22	NOT AVAILABLE	88,236
Computer Hardware and Software	0	35	NOT AVAILABLE	537
Other Instructional Materials	108	97	NOT AVAILABLE	121,372
Other Materials and Supplies	31	45	NOT AVAILABLE	34,688
Library Media Materials	0	0	NOT AVAILABLE	0

School: 1461 MATTHEW W. GILBERT MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	798,478	18.10	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,604,687	81.70	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,717	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,411,882	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,251	4,540	4,703	1,884,720
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,946	1,002	969	862,815
Contracted Instructional Services++	556	372	206	246,671
School Administration	827	536	573	366,742
Materials/Supplies/Operating Capital Outlay	209	199	212	92,853
Food Service	625	521	508	277,264
Operation and Maintenance of Plant	1,415	785	892	627,443
Other School-level Support Services+++	120	136	200	53,374
TOTAL SCHOOL COSTS**	9,949	8,091	8,263	4,411,882

Unweighted FTE for this school = 441.58

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$74,395 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,117	4,030	3,959	1,554,462
ESOL	4,132	4,109	4,741	5,702
Exceptional Programs	5,041	6,755	7,355	324,556
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	47	22	NOT AVAILABLE	20,568
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	77	97	NOT AVAILABLE	33,854
Other Materials and Supplies	85	45	NOT AVAILABLE	38,431
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1491 SMART POPE LIVINGSTON ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,414,506	28.89	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,473,865	70.95	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,850	0.16	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,896,221	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,891	4,540	4,703	2,750,970
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,266	1,002	969	505,509
Contracted Instructional Services++	573	372	206	228,725
School Administration	728	536	573	290,816
Materials/Supplies/Operating Capital Outlay	528	199	212	210,977
Food Service	676	521	508	269,867
Operation and Maintenance of Plant	1,435	785	892	572,901
Other School-level Support Services+++	166	136	200	66,456
TOTAL SCHOOL COSTS**	12,263	8,091	8,263	4,896,221

Unweighted FTE for this school = 399.24

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$131,163 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,799	4,030	3,959	1,892,226
ESOL	4,245	4,109	4,741	3,651
Exceptional Programs	11,860	6,755	7,355	855,093
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	74	35	NOT AVAILABLE	29,609
Other Instructional Materials	529	97	NOT AVAILABLE	211,265
Other Materials and Supplies	75-	45	NOT AVAILABLE	29,897-
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1501 NEW BERLIN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	717,308	9.55	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,773,308	90.15	946,886,645	85.82	21,522,040,210	86.50
Lottery	22,261	0.30	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,512,877	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,144	4,540	4,703	4,691,446
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	676	1,002	969	765,069
Contracted Instructional Services++	224	372	206	253,518
School Administration	372	536	573	421,447
Materials/Supplies/Operating Capital Outlay	92	199	212	104,652
Food Service	438	521	508	495,372
Operation and Maintenance of Plant	573	785	892	648,786
Other School-level Support Services+++	117	136	200	132,587
TOTAL SCHOOL COSTS**	6,636	8,091	8,263	7,512,877

Unweighted FTE for this school = 1,132.12

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$78,543 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,726	4,030	3,959	3,546,260
ESOL	3,794	4,109	4,741	20,599
Exceptional Programs	6,428	6,755	7,355	1,124,587
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	65	97	NOT AVAILABLE	73,963
Other Materials and Supplies	27	45	NOT AVAILABLE	30,689
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1521 JAMES WELDON JOHNSON COLLEGE PREPARTORY MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	572,404	9.34	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,533,646	90.34	946,886,645	85.82	21,522,040,210	86.50
Lottery	19,601	0.32	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,125,651	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,378	4,540	4,703	3,367,049
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	662	1,002	969	659,934
Contracted Instructional Services++	180	372	206	179,194
School Administration	415	536	573	413,474
Materials/Supplies/Operating Capital Outlay	150	199	212	149,993
Food Service	601	521	508	598,767
Operation and Maintenance of Plant	656	785	892	653,716
Other School-level Support Services+++	104	136	200	103,524
TOTAL SCHOOL COSTS**	6,146	8,091	8,263	6,125,651

Unweighted FTE for this school = 996.86

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$67,306 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,379	4,030	3,959	2,013,069
ESOL	5,191	4,109	4,741	8,409
Exceptional Programs	3,369	6,755	7,355	1,345,571
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	69	22	NOT AVAILABLE	68,474
Computer Hardware and Software	11	35	NOT AVAILABLE	11,235
Other Instructional Materials	51	97	NOT AVAILABLE	51,267
Other Materials and Supplies	19	45	NOT AVAILABLE	19,017
Library Media Materials	0	0	NOT AVAILABLE	0

School: 1531 STANTON COLLEGE PREPARATORY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	853,373	8.02	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	9,762,606	91.70	946,886,645	85.82	21,522,040,210	86.50
Lottery	30,090	0.28	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	10,646,070	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,939	4,540	4,703	6,027,871
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	778	1,002	969	1,191,146
Contracted Instructional Services++	162	372	206	247,600
School Administration	376	536	573	575,365
Materials/Supplies/Operating Capital Outlay	389	199	212	595,666
Food Service	441	521	508	674,889
Operation and Maintenance of Plant	617	785	892	943,763
Other School-level Support Services+++	255	136	200	389,770
TOTAL SCHOOL COSTS**	6,957	8,091	8,263	10,646,070

Unweighted FTE for this school = 1,524.64

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$85,282 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,861	4,030	3,959	3,284,267
ESOL	4,182	4,109	4,741	14,928
Exceptional Programs	3,993	6,755	7,355	2,607,888
Vocational Programs	5,231	3,597	4,164	120,788
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	36	22	NOT AVAILABLE	54,456
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	304	97	NOT AVAILABLE	463,702
Other Materials and Supplies	49	45	NOT AVAILABLE	77,508
Library Media Materials	0	0	NOT AVAILABLE	138

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1542 JOHN E. FORD K-8 SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	661,183	10.60	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,565,561	89.20	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,557	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,239,300	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,508	4,540	4,703	3,517,297
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,278	1,002	969	816,334
Contracted Instructional Services++	453	372	206	289,562
School Administration	609	536	573	388,796
Materials/Supplies/Operating Capital Outlay	233	199	212	148,707
Food Service	449	521	508	286,673
Operation and Maintenance of Plant	1,109	785	892	707,926
Other School-level Support Services+++	132	136	200	84,005
TOTAL SCHOOL COSTS**	9,771	8,091	8,263	6,239,300

Unweighted FTE for this school = 638.62

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$63,418 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,272	4,030	3,959	2,793,876
ESOL	3,930	4,109	4,741	9,825
Exceptional Programs	6,723	6,755	7,355	713,596
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	15	22	NOT AVAILABLE	9,856
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	188	97	NOT AVAILABLE	120,347
Other Materials and Supplies	30	45	NOT AVAILABLE	18,504
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1551 NORTHWESTERN MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	785,914	17.22	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,766,162	82.55	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,692	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,562,768	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,599	4,540	4,703	1,957,054
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,369	1,002	969	744,591
Contracted Instructional Services++	563	372	206	306,260
School Administration	517	536	573	280,957
Materials/Supplies/Operating Capital Outlay	404	199	212	219,568
Food Service	625	521	508	339,897
Operation and Maintenance of Plant	1,198	785	892	651,427
Other School-level Support Services+++	116	136	200	63,014
TOTAL SCHOOL COSTS**	8,391	8,091	8,263	4,562,768

Unweighted FTE for this school = 543.75

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$93,595 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,495	4,030	3,959	1,609,017
ESOL	3,310	4,109	4,741	1,026
Exceptional Programs	4,175	6,755	7,355	347,011
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	31	22	NOT AVAILABLE	17,033
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	296	97	NOT AVAILABLE	161,221
Other Materials and Supplies	77	45	NOT AVAILABLE	41,314
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1561 YOUNG WOMENS LEADERSHIP ACADEMY/ YOUNG MENS LEADERSHIP ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	595,141	12.44	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,180,070	87.36	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,483	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,784,694	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,816	4,540	4,703	2,322,610
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,562	1,002	969	753,148
Contracted Instructional Services++	272	372	206	131,372
School Administration	1,177	536	573	567,875
Materials/Supplies/Operating Capital Outlay	104	199	212	50,221
Food Service	636	521	508	306,691
Operation and Maintenance of Plant	1,204	785	892	580,810
Other School-level Support Services+++	149	136	200	71,967
TOTAL SCHOOL COSTS**	9,920	8,091	8,263	4,784,694

Unweighted FTE for this school = 482.28

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$46,400 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,709	4,030	3,959	1,983,702
ESOL	3,862	4,109	4,741	3,862
Exceptional Programs	5,582	6,755	7,355	335,046
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	13	22	NOT AVAILABLE	6,294
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	62	97	NOT AVAILABLE	29,860
Other Materials and Supplies	29	45	NOT AVAILABLE	14,067
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1581 GEORGE WASHINGTON CARVER ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	760,708	23.95	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,407,569	75.81	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,574	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,175,851	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,135	4,540	4,703	1,592,903
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,341	1,002	969	516,521
Contracted Instructional Services++	450	372	206	173,276
School Administration	729	536	573	280,774
Materials/Supplies/Operating Capital Outlay	296	199	212	114,010
Food Service	506	521	508	195,027
Operation and Maintenance of Plant	665	785	892	256,026
Other School-level Support Services+++	123	136	200	47,314
TOTAL SCHOOL COSTS**	8,245	8,091	8,263	3,175,851

Unweighted FTE for this school = 385.15

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$51,626 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,005	4,030	3,959	1,363,945
ESOL	0	4,109	4,741	0
Exceptional Programs	5,129	6,755	7,355	228,958
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	8	22	NOT AVAILABLE	3,004
Computer Hardware and Software	27	35	NOT AVAILABLE	10,520
Other Instructional Materials	155	97	NOT AVAILABLE	59,547
Other Materials and Supplies	106	45	NOT AVAILABLE	40,939
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1591 PINE FOREST ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	261,664	7.68	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,136,009	92.05	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,061	0.27	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,406,734	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,323	4,540	4,703	1,992,333
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	701	1,002	969	322,929
Contracted Instructional Services++	339	372	206	156,115
School Administration	715	536	573	329,370
Materials/Supplies/Operating Capital Outlay	113	199	212	52,078
Food Service	401	521	508	184,714
Operation and Maintenance of Plant	682	785	892	314,412
Other School-level Support Services+++	119	136	200	54,783
TOTAL SCHOOL COSTS**	7,393	8,091	8,263	3,406,734

Unweighted FTE for this school = 460.83

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$69,582 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,143	4,030	3,959	1,634,265
ESOL	3,856	4,109	4,741	6,439
Exceptional Programs	5,436	6,755	7,355	351,629
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	77	97	NOT AVAILABLE	35,564
Other Materials and Supplies	36	45	NOT AVAILABLE	16,514
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1601 WATERLEAF ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	807,946	11.12	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,439,522	88.66	946,886,645	85.82	21,522,040,210	86.50
Lottery	15,637	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,263,105	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,847	4,540	4,703	4,649,920
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,108	1,002	969	881,008
Contracted Instructional Services++	419	372	206	333,164
School Administration	536	536	573	426,326
Materials/Supplies/Operating Capital Outlay	82	199	212	65,376
Food Service	347	521	508	276,228
Operation and Maintenance of Plant	643	785	892	511,714
Other School-level Support Services+++	150	136	200	119,369
TOTAL SCHOOL COSTS**	9,132	8,091	8,263	7,263,105

Unweighted FTE for this school = 795.23

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$113,321 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,951	4,030	3,959	2,567,610
ESOL	4,104	4,109	4,741	105,846
Exceptional Programs	7,878	6,755	7,355	1,976,464
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	54	97	NOT AVAILABLE	43,329
Other Materials and Supplies	28	45	NOT AVAILABLE	22,047
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1611 BARTRAM SPRINGS ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	646,872	9.77	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,953,975	89.95	946,886,645	85.82	21,522,040,210	86.50
Lottery	18,625	0.28	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,619,472	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,375	4,540	4,703	4,143,897
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	793	1,002	969	751,120
Contracted Instructional Services++	241	372	206	228,186
School Administration	423	536	573	401,006
Materials/Supplies/Operating Capital Outlay	107	199	212	101,280
Food Service	393	521	508	372,512
Operation and Maintenance of Plant	536	785	892	508,018
Other School-level Support Services+++	120	136	200	113,453
TOTAL SCHOOL COSTS**	6,988	8,091	8,263	6,619,472

Unweighted FTE for this school = 947.20

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$97,717 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,840	4,030	3,959	2,822,572
ESOL	3,710	4,109	4,741	108,894
Exceptional Programs	6,631	6,755	7,355	1,212,431
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	7	35	NOT AVAILABLE	6,336
Other Instructional Materials	74	97	NOT AVAILABLE	70,065
Other Materials and Supplies	26	45	NOT AVAILABLE	24,879
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1621 R. V. DANIELS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	294,769	9.73	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,726,763	90.04	946,886,645	85.82	21,522,040,210	86.50
Lottery	6,957	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,028,489	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,887	4,540	4,703	1,728,860
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,091	1,002	969	386,095
Contracted Instructional Services++	352	372	206	124,617
School Administration	740	536	573	261,748
Materials/Supplies/Operating Capital Outlay	222	199	212	78,442
Food Service	412	521	508	145,925
Operation and Maintenance of Plant	712	785	892	251,946
Other School-level Support Services+++	144	136	200	50,856
TOTAL SCHOOL COSTS**	8,560	8,091	8,263	3,028,489

Unweighted FTE for this school = 353.79

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$36,847 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,593	4,030	3,959	1,321,472
ESOL	4,902	4,109	4,741	4,216
Exceptional Programs	6,180	6,755	7,355	403,172
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	11	35	NOT AVAILABLE	3,727
Other Instructional Materials	132	97	NOT AVAILABLE	46,776
Other Materials and Supplies	79	45	NOT AVAILABLE	27,939
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1631 RUFUS E. PAYNE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	687,995	22.32	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,388,566	77.50	946,886,645	85.82	21,522,040,210	86.50
Lottery	5,589	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,082,150	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,430	4,540	4,703	1,543,513
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,489	1,002	969	423,355
Contracted Instructional Services++	509	372	206	144,661
School Administration	1,065	536	573	302,751
Materials/Supplies/Operating Capital Outlay	794	199	212	225,584
Food Service	526	521	508	149,636
Operation and Maintenance of Plant	879	785	892	249,763
Other School-level Support Services+++	151	136	200	42,887
TOTAL SCHOOL COSTS**	10,843	8,091	8,263	3,082,150

Unweighted FTE for this school = 284.24

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$27,532 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,241	4,030	3,959	1,231,667
ESOL	0	4,109	4,741	0
Exceptional Programs	6,331	6,755	7,355	311,846
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	476	35	NOT AVAILABLE	135,420
Other Instructional Materials	184	97	NOT AVAILABLE	52,312
Other Materials and Supplies	134	45	NOT AVAILABLE	37,852
Library Media Materials	0	0	NOT AVAILABLE	0

School: 1641 MT. HERMAN ESE CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,144,352	20.98	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,297,935	78.79	946,886,645	85.82	21,522,040,210	86.50
Lottery	2,949	0.05	2,193,416	0.20	47,000,042	0.19
Private	10,000	0.18	5,101,493	0.46	24,507,821	0.10
TOTAL	5,455,236	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	22,723	4,540	4,703	3,408,055
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	6,119	1,002	969	917,750
Contracted Instructional Services++	1,486	372	206	222,825
School Administration	2,014	536	573	302,125
Materials/Supplies/Operating Capital Outlay	543	199	212	81,476
Food Service	741	521	508	111,168
Operation and Maintenance of Plant	2,424	785	892	363,509
Other School-level Support Services+++	322	136	200	48,328
TOTAL SCHOOL COSTS**	36,372	8,091	8,263	5,455,236

Unweighted FTE for this school = 149.98
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$134,784 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	0	4,030	3,959	0
ESOL	0	4,109	4,741	0
Exceptional Programs	22,723	6,755	7,355	3,408,055
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	7	35	NOT AVAILABLE	1,096
Other Instructional Materials	302	97	NOT AVAILABLE	45,288
Other Materials and Supplies	234	45	NOT AVAILABLE	35,092
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1651 WILLIAM M. RAINES HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,455,851	17.63	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,779,166	82.08	946,886,645	85.82	21,522,040,210	86.50
Lottery	24,022	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	8,259,039	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,135	4,540	4,703	3,830,181
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,018	1,002	969	1,243,737
Contracted Instructional Services++	296	372	206	361,062
School Administration	417	536	573	509,522
Materials/Supplies/Operating Capital Outlay	193	199	212	236,145
Food Service	589	521	508	720,176
Operation and Maintenance of Plant	982	785	892	1,199,760
Other School-level Support Services+++	130	136	200	158,456
TOTAL SCHOOL COSTS**	6,760	8,091	8,263	8,259,039

Unweighted FTE for this school = 1,195.10

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$212,576 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	2,982	4,030	3,959	3,001,150
ESOL	3,433	4,109	4,741	5,355
Exceptional Programs	4,349	6,755	7,355	648,365
Vocational Programs	2,714	3,597	4,164	175,311
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	32	22	NOT AVAILABLE	38,581
Computer Hardware and Software	6	35	NOT AVAILABLE	7,453
Other Instructional Materials	89	97	NOT AVAILABLE	105,992
Other Materials and Supplies	66	45	NOT AVAILABLE	84,119
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1661 CARTER G. WOODSON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	587,020	14.81	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,366,683	84.96	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,053	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,962,755	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,991	4,540	4,703	2,297,612
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	958	1,002	969	441,148
Contracted Instructional Services++	376	372	206	173,204
School Administration	682	536	573	313,766
Materials/Supplies/Operating Capital Outlay	105	199	212	48,421
Food Service	481	521	508	221,403
Operation and Maintenance of Plant	884	785	892	406,995
Other School-level Support Services+++	131	136	200	60,206
TOTAL SCHOOL COSTS**	8,608	8,091	8,263	3,962,755

Unweighted FTE for this school = 460.37

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$61,816 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,747	4,030	3,959	1,939,158
ESOL	0	4,109	4,741	0
Exceptional Programs	6,912	6,755	7,355	358,454
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	76	97	NOT AVAILABLE	35,153
Other Materials and Supplies	29	45	NOT AVAILABLE	13,268
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1691 S. A. HULL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	321,165	12.85	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,174,409	86.97	946,886,645	85.82	21,522,040,210	86.50
Lottery	4,567	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,500,141	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,741	4,540	4,703	1,333,385
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,560	1,002	969	362,330
Contracted Instructional Services++	409	372	206	95,107
School Administration	1,352	536	573	314,052
Materials/Supplies/Operating Capital Outlay	137	199	212	31,708
Food Service	558	521	508	129,591
Operation and Maintenance of Plant	865	785	892	200,988
Other School-level Support Services+++	142	136	200	32,980
TOTAL SCHOOL COSTS**	10,764	8,091	8,263	2,500,141

Unweighted FTE for this school = 232.25

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$26,797 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,528	4,030	3,959	1,143,963
ESOL	4,105	4,109	4,741	1,765
Exceptional Programs	7,542	6,755	7,355	187,657
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	107	97	NOT AVAILABLE	24,819
Other Materials and Supplies	30	45	NOT AVAILABLE	6,889
Library Media Materials	1	0	NOT AVAILABLE	320

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1701 PALM AVENUE EXCEP. STUDENT CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,340,508	30.89	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,996,773	69.04	946,886,645	85.82	21,522,040,210	86.50
Lottery	2,822	0.07	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,340,103	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	18,727	4,540	4,703	2,687,654
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	5,198	1,002	969	746,044
Contracted Instructional Services++	1,454	372	206	208,724
School Administration	2,218	536	573	318,343
Materials/Supplies/Operating Capital Outlay	550	199	212	78,896
Food Service	246	521	508	35,338
Operation and Maintenance of Plant	1,553	785	892	222,928
Other School-level Support Services+++	294	136	200	42,176
TOTAL SCHOOL COSTS**	30,240	8,091	8,263	4,340,103

Unweighted FTE for this school = 143.53

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$101,600 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	0	4,030	3,959	0
ESOL	0	4,109	4,741	0
Exceptional Programs	18,727	6,755	7,355	2,687,654
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	94	35	NOT AVAILABLE	13,427
Other Instructional Materials	299	97	NOT AVAILABLE	42,864
Other Materials and Supplies	157	45	NOT AVAILABLE	22,605
Library Media Materials	0	0	NOT AVAILABLE	0

School: 1761 PRETRIAL DETENTION FACILITY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	98,408	15.22	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	546,954	84.58	946,886,645	85.82	21,522,040,210	86.50
Lottery	1,276	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	646,638	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	7,376	4,540	4,703	478,504
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,536	1,002	969	99,658
Contracted Instructional Services++	5	372	206	318
School Administration	723	536	573	46,927
Materials/Supplies/Operating Capital Outlay	123	199	212	7,995
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	204	136	200	13,236
TOTAL SCHOOL COSTS**	9,967	8,091	8,263	646,638

Unweighted FTE for this school = 64.88

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,835	4,030	3,959	271,855
ESOL	0	4,109	4,741	0
Exceptional Programs	11,305	6,755	7,355	206,649
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	49	97	NOT AVAILABLE	3,202
Other Materials and Supplies	74	45	NOT AVAILABLE	4,793
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1811 HOSPITAL AND HOMEBOUND

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	150,513	6.86	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,042,240	93.09	946,886,645	85.82	21,522,040,210	86.50
Lottery	1,101	0.05	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,193,854	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	18,357	4,540	4,703	1,028,173
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	13,991	1,002	969	783,648
Contracted Instructional Services++	4,002	372	206	224,145
School Administration	2,165	536	573	121,237
Materials/Supplies/Operating Capital Outlay	236	199	212	13,205
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	419	136	200	23,446
TOTAL SCHOOL COSTS**	39,170	8,091	8,263	2,193,854

Unweighted FTE for this school = 52.13

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	0	4,030	3,959	0
ESOL	0	4,109	4,741	0
Exceptional Programs	18,357	6,755	7,355	1,028,173
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	27-	35	NOT AVAILABLE	1,407-
Other Instructional Materials	161	97	NOT AVAILABLE	8,381
Other Materials and Supplies	102	45	NOT AVAILABLE	6,231
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1821 YOUTH DEVELOPMENT CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	20,586	5.66	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	342,524	94.14	946,886,645	85.82	21,522,040,210	86.50
Lottery	725	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	363,835	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	7,906	4,540	4,703	291,664
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	685	1,002	969	25,280
Contracted Instructional Services++	175	372	206	6,460
School Administration	737	536	573	27,202
Materials/Supplies/Operating Capital Outlay	160	199	212	5,892
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	199	136	200	7,337
TOTAL SCHOOL COSTS**	9,862	8,091	8,263	363,835

Unweighted FTE for this school = 36.88

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$3,328 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	8,088	4,030	3,959	255,109
ESOL	2,004	4,109	4,741	501
Exceptional Programs	7,069	6,755	7,355	36,054
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	76	97	NOT AVAILABLE	2,817
Other Materials and Supplies	84	45	NOT AVAILABLE	3,075
Library Media Materials	0	0	NOT AVAILABLE	0

School: 1851 AMIKIDS JACKSONVILLE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	357,391	100.00	946,886,645	85.82	21,522,040,210	86.50
Lottery	0	0.00	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	357,391	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4	4,540	4,703	201
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	48	1,002	969	2,744
Contracted Instructional Services++	6,194	372	206	352,267
School Administration	1	536	573	36
Materials/Supplies/Operating Capital Outlay	5	199	212	299
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	32	136	200	1,844
TOTAL SCHOOL COSTS**	6,284	8,091	8,263	357,391

Unweighted FTE for this school = 56.81

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4	4,030	3,959	163
ESOL	4	4,109	4,741	2
Exceptional Programs	3	6,755	7,355	36
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	0	97	NOT AVAILABLE	0
Other Materials and Supplies	5	45	NOT AVAILABLE	299
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 1981 TEEN PARENT SERVICE CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	55,989	4.07	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	1,318,080	95.79	946,886,645	85.82	21,522,040,210	86.50
Lottery	1,982	0.14	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	1,376,051	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	1,304	4,540	4,703	131,471
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	5,102	1,002	969	514,262
Contracted Instructional Services++	5,647	372	206	569,172
School Administration	1,058	536	573	106,598
Materials/Supplies/Operating Capital Outlay	514	199	212	51,818
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	27	136	200	2,730
TOTAL SCHOOL COSTS**	13,652	8,091	8,263	1,376,051

Unweighted FTE for this school = 100.80

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	1,304	4,030	3,959	131,471
ESOL	0	4,109	4,741	0
Exceptional Programs	0	6,755	7,355	0
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	263	35	NOT AVAILABLE	26,509
Other Instructional Materials	247	97	NOT AVAILABLE	24,929
Other Materials and Supplies	4	45	NOT AVAILABLE	380
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2021 REYNOLDS LANE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	434,793	14.98	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,462,334	84.83	946,886,645	85.82	21,522,040,210	86.50
Lottery	5,632	0.19	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,902,759	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,846	4,540	4,703	1,674,324
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,293	1,002	969	370,471
Contracted Instructional Services++	411	372	206	117,776
School Administration	885	536	573	253,433
Materials/Supplies/Operating Capital Outlay	171	199	212	48,970
Food Service	393	521	508	112,501
Operation and Maintenance of Plant	978	785	892	280,216
Other School-level Support Services+++	157	136	200	45,068
TOTAL SCHOOL COSTS**	10,134	8,091	8,263	2,902,759

Unweighted FTE for this school = 286.92

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$28,373 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,881	4,030	3,959	1,230,580
ESOL	4,415	4,109	4,741	137,183
Exceptional Programs	6,650	6,755	7,355	306,561
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	123	97	NOT AVAILABLE	35,258
Other Materials and Supplies	48	45	NOT AVAILABLE	13,712
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2031 KINGS TRAIL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	420,517	12.46	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,946,001	87.31	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,694	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,374,212	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,880	4,540	4,703	1,909,551
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,147	1,002	969	448,953
Contracted Instructional Services++	289	372	206	113,204
School Administration	710	536	573	278,006
Materials/Supplies/Operating Capital Outlay	143	199	212	55,768
Food Service	479	521	508	187,329
Operation and Maintenance of Plant	836	785	892	326,945
Other School-level Support Services+++	139	136	200	54,456
TOTAL SCHOOL COSTS**	8,623	8,091	8,263	3,374,212

Unweighted FTE for this school = 391.20

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$24,344 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,911	4,030	3,959	1,189,521
ESOL	4,360	4,109	4,741	485,672
Exceptional Programs	6,218	6,755	7,355	234,358
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	8	35	NOT AVAILABLE	3,282
Other Instructional Materials	101	97	NOT AVAILABLE	39,609
Other Materials and Supplies	34	45	NOT AVAILABLE	12,877
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2051 PICKETT ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	274,293	11.94	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,019,639	87.88	946,886,645	85.82	21,522,040,210	86.50
Lottery	4,223	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,298,156	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,978	4,540	4,703	1,284,026
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,376	1,002	969	295,566
Contracted Instructional Services++	517	372	206	111,059
School Administration	1,300	536	573	279,207
Materials/Supplies/Operating Capital Outlay	146	199	212	31,403
Food Service	487	521	508	104,576
Operation and Maintenance of Plant	738	785	892	158,444
Other School-level Support Services+++	158	136	200	33,875
TOTAL SCHOOL COSTS**	10,700	8,091	8,263	2,298,156

Unweighted FTE for this school = 214.80

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$32,137 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,899	4,030	3,959	1,062,869
ESOL	0	4,109	4,741	0
Exceptional Programs	6,392	6,755	7,355	221,157
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	14	22	NOT AVAILABLE	3,004
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	98	97	NOT AVAILABLE	21,155
Other Materials and Supplies	34	45	NOT AVAILABLE	7,244
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2061 BROOKVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	600,567	12.48	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,199,679	87.25	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,843	0.27	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,813,089	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,419	4,540	4,703	2,885,980
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	872	1,002	969	569,580
Contracted Instructional Services++	230	372	206	150,350
School Administration	471	536	573	307,505
Materials/Supplies/Operating Capital Outlay	140	199	212	91,470
Food Service	578	521	508	377,259
Operation and Maintenance of Plant	540	785	892	352,480
Other School-level Support Services+++	120	136	200	78,465
TOTAL SCHOOL COSTS**	7,370	8,091	8,263	4,813,089

Unweighted FTE for this school = 653.13

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$71,122 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,920	4,030	3,959	1,941,509
ESOL	3,993	4,109	4,741	182,300
Exceptional Programs	6,792	6,755	7,355	762,171
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	92	97	NOT AVAILABLE	60,407
Other Materials and Supplies	48	45	NOT AVAILABLE	31,063
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2072 J. E. B. STUART MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	694,105	15.07	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,899,766	84.70	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,597	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,604,468	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,072	4,540	4,703	2,194,528
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,333	1,002	969	718,195
Contracted Instructional Services++	303	372	206	163,038
School Administration	622	536	573	335,054
Materials/Supplies/Operating Capital Outlay	134	199	212	71,960
Food Service	662	521	508	356,849
Operation and Maintenance of Plant	1,280	785	892	690,061
Other School-level Support Services+++	139	136	200	74,783
TOTAL SCHOOL COSTS**	8,545	8,091	8,263	4,604,468

Unweighted FTE for this school = 538.02

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$43,237 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,048	4,030	3,959	1,867,432
ESOL	3,552	4,109	4,741	39,075
Exceptional Programs	4,324	6,755	7,355	288,021
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	50	22	NOT AVAILABLE	26,705
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	60	97	NOT AVAILABLE	32,086
Other Materials and Supplies	24	45	NOT AVAILABLE	13,169
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2081 PARKWOOD HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	450,419	13.18	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,959,793	86.59	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,756	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,417,968	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,341	4,540	4,703	2,106,592
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,042	1,002	969	411,024
Contracted Instructional Services++	222	372	206	87,606
School Administration	753	536	573	296,910
Materials/Supplies/Operating Capital Outlay	135	199	212	53,207
Food Service	428	521	508	168,893
Operation and Maintenance of Plant	608	785	892	239,963
Other School-level Support Services+++	136	136	200	53,773
TOTAL SCHOOL COSTS**	8,665	8,091	8,263	3,417,968

Unweighted FTE for this school = 394.51

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$36,563 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,093	4,030	3,959	1,580,711
ESOL	4,619	4,109	4,741	102,361
Exceptional Programs	6,840	6,755	7,355	423,520
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	87	97	NOT AVAILABLE	34,188
Other Materials and Supplies	48	45	NOT AVAILABLE	19,019
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2091 HOLIDAY HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	737,916	12.53	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,137,228	87.26	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,399	0.21	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,887,542	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,917	4,540	4,703	3,730,894
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,252	1,002	969	789,654
Contracted Instructional Services++	381	372	206	240,116
School Administration	512	536	573	323,115
Materials/Supplies/Operating Capital Outlay	138	199	212	86,880
Food Service	336	521	508	211,971
Operation and Maintenance of Plant	651	785	892	410,346
Other School-level Support Services+++	150	136	200	94,566
TOTAL SCHOOL COSTS**	9,337	8,091	8,263	5,887,542

Unweighted FTE for this school = 630.57

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$104,630 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,535	4,030	3,959	1,517,337
ESOL	5,023	4,109	4,741	172,447
Exceptional Programs	7,801	6,755	7,355	2,041,110
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	103	97	NOT AVAILABLE	65,169
Other Materials and Supplies	35	45	NOT AVAILABLE	21,711
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2111 SOUTHSIDE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	876,272	15.53	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,749,597	84.19	946,886,645	85.82	21,522,040,210	86.50
Lottery	15,827	0.28	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,641,696	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,363	4,540	4,703	2,706,703
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	802	1,002	969	645,433
Contracted Instructional Services++	423	372	206	340,797
School Administration	620	536	573	499,378
Materials/Supplies/Operating Capital Outlay	217	199	212	174,284
Food Service	622	521	508	500,761
Operation and Maintenance of Plant	838	785	892	674,792
Other School-level Support Services+++	124	136	200	99,548
TOTAL SCHOOL COSTS**	7,009	8,091	8,263	5,641,696

Unweighted FTE for this school = 803.78

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$116,195 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,286	4,030	3,959	1,973,810
ESOL	3,228	4,109	4,741	347,960
Exceptional Programs	3,990	6,755	7,355	384,933
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	46	22	NOT AVAILABLE	36,626
Computer Hardware and Software	5	35	NOT AVAILABLE	3,798
Other Instructional Materials	104	97	NOT AVAILABLE	83,195
Other Materials and Supplies	62	45	NOT AVAILABLE	50,665
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2121 JEAN RIBAUT MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	789,282	14.71	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,563,220	85.06	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,485	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,364,988	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,046	4,540	4,703	2,569,385
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,264	1,002	969	802,879
Contracted Instructional Services++	498	372	206	316,059
School Administration	698	536	573	442,902
Materials/Supplies/Operating Capital Outlay	160	199	212	101,565
Food Service	715	521	508	454,075
Operation and Maintenance of Plant	949	785	892	602,776
Other School-level Support Services+++	119	136	200	75,347
TOTAL SCHOOL COSTS**	8,449	8,091	8,263	5,364,988

Unweighted FTE for this school = 633.78

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$92,816 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,786	4,030	3,959	1,868,261
ESOL	0	4,109	4,741	0
Exceptional Programs	4,953	6,755	7,355	701,124
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	37	22	NOT AVAILABLE	23,676
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	88	97	NOT AVAILABLE	55,986
Other Materials and Supplies	35	45	NOT AVAILABLE	21,903
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2131 ARLINGTON MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,131,838	16.17	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,852,854	83.60	946,886,645	85.82	21,522,040,210	86.50
Lottery	16,369	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,001,061	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,349	4,540	4,703	3,620,264
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,127	1,002	969	938,371
Contracted Instructional Services++	413	372	206	343,740
School Administration	551	536	573	458,656
Materials/Supplies/Operating Capital Outlay	150	199	212	124,786
Food Service	700	521	508	582,513
Operation and Maintenance of Plant	996	785	892	829,095
Other School-level Support Services+++	124	136	200	103,636
TOTAL SCHOOL COSTS**	8,410	8,091	8,263	7,001,061

Unweighted FTE for this school = 830.97

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$182,182 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,003	4,030	3,959	2,604,041
ESOL	3,702	4,109	4,741	105,353
Exceptional Programs	5,935	6,755	7,355	910,870
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	44	22	NOT AVAILABLE	36,641
Computer Hardware and Software	4	35	NOT AVAILABLE	3,727
Other Instructional Materials	64	97	NOT AVAILABLE	52,882
Other Materials and Supplies	38	45	NOT AVAILABLE	31,536
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2141 HYDE GROVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	596,487	14.24	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,585,275	85.58	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,342	0.18	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,189,105	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,508	4,540	4,703	2,429,911
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,419	1,002	969	530,040
Contracted Instructional Services++	530	372	206	197,934
School Administration	500	536	573	186,592
Materials/Supplies/Operating Capital Outlay	494	199	212	184,417
Food Service	707	521	508	264,067
Operation and Maintenance of Plant	901	785	892	336,377
Other School-level Support Services+++	160	136	200	59,767
TOTAL SCHOOL COSTS**	11,219	8,091	8,263	4,189,105

Unweighted FTE for this school = 373.50

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$66,490 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,161	4,030	3,959	1,754,001
ESOL	6,585	4,109	4,741	4,083
Exceptional Programs	7,627	6,755	7,355	671,827
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	8	22	NOT AVAILABLE	3,004
Computer Hardware and Software	267	35	NOT AVAILABLE	99,705
Other Instructional Materials	295	97	NOT AVAILABLE	110,280
Other Materials and Supplies	76-	45	NOT AVAILABLE	28,572-
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2161 JEFFERSON DAVIS MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	886,115	15.13	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,957,007	84.63	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,292	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,857,414	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,957	4,540	4,703	2,876,393
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,109	1,002	969	805,757
Contracted Instructional Services++	358	372	206	260,502
School Administration	650	536	573	472,294
Materials/Supplies/Operating Capital Outlay	210	199	212	152,815
Food Service	706	521	508	513,139
Operation and Maintenance of Plant	935	785	892	679,267
Other School-level Support Services+++	134	136	200	97,247
TOTAL SCHOOL COSTS**	8,059	8,091	8,263	5,857,414

Unweighted FTE for this school = 725.86
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$65,256 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,854	4,030	3,959	2,438,158
ESOL	3,643	4,109	4,741	18,690
Exceptional Programs	4,709	6,755	7,355	419,545
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	55	22	NOT AVAILABLE	39,939
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	82	97	NOT AVAILABLE	59,874
Other Materials and Supplies	73	45	NOT AVAILABLE	53,002
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2171 DON BREWER ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	458,286	11.26	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,599,863	88.48	946,886,645	85.82	21,522,040,210	86.50
Lottery	10,769	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,068,918	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,513	4,540	4,703	2,471,632
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	911	1,002	969	498,938
Contracted Instructional Services++	248	372	206	135,661
School Administration	628	536	573	343,865
Materials/Supplies/Operating Capital Outlay	90	199	212	49,287
Food Service	234	521	508	128,095
Operation and Maintenance of Plant	686	785	892	375,562
Other School-level Support Services+++	120	136	200	65,878
TOTAL SCHOOL COSTS**	7,430	8,091	8,263	4,068,918

Unweighted FTE for this school = 547.73
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$64,019 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,863	4,030	3,959	1,617,028
ESOL	4,050	4,109	4,741	63,620
Exceptional Programs	6,975	6,755	7,355	790,984
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	58	97	NOT AVAILABLE	31,869
Other Materials and Supplies	32	45	NOT AVAILABLE	17,418
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2181 SAN MATEO ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	364,544	8.51	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,905,109	91.20	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,491	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,282,144	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,976	4,540	4,703	2,525,507
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	849	1,002	969	539,227
Contracted Instructional Services++	232	372	206	147,335
School Administration	482	536	573	306,275
Materials/Supplies/Operating Capital Outlay	108	199	212	68,886
Food Service	505	521	508	320,961
Operation and Maintenance of Plant	473	785	892	300,321
Other School-level Support Services+++	116	136	200	73,632
TOTAL SCHOOL COSTS**	6,741	8,091	8,263	4,282,144

Unweighted FTE for this school = 635.24

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$49,472 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,619	4,030	3,959	1,840,015
ESOL	3,204	4,109	4,741	14,576
Exceptional Programs	5,488	6,755	7,355	670,916
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	67	97	NOT AVAILABLE	42,518
Other Materials and Supplies	41	45	NOT AVAILABLE	26,368
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2191 JOSEPH STILWELL MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	996,436	13.99	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,113,120	85.79	946,886,645	85.82	21,522,040,210	86.50
Lottery	15,395	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,124,950	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,299	4,540	4,703	4,148,787
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	989	1,002	969	774,572
Contracted Instructional Services++	419	372	206	328,179
School Administration	602	536	573	471,366
Materials/Supplies/Operating Capital Outlay	170	199	212	133,013
Food Service	597	521	508	467,496
Operation and Maintenance of Plant	886	785	892	693,504
Other School-level Support Services+++	138	136	200	108,033
TOTAL SCHOOL COSTS**	9,100	8,091	8,263	7,124,950

Unweighted FTE for this school = 782.95
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$67,169 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,632	4,030	3,959	2,913,166
ESOL	4,772	4,109	4,741	10,738
Exceptional Programs	8,071	6,755	7,355	1,224,883
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	32	22	NOT AVAILABLE	25,295
Computer Hardware and Software	2	35	NOT AVAILABLE	1,320
Other Instructional Materials	71	97	NOT AVAILABLE	55,537
Other Materials and Supplies	65	45	NOT AVAILABLE	50,861
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2201 MARTIN LUTHER KING, JR ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	563,839	16.52	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,841,453	83.25	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,893	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,413,185	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,440	4,540	4,703	1,782,335
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,193	1,002	969	478,967
Contracted Instructional Services++	366	372	206	146,926
School Administration	801	536	573	321,495
Materials/Supplies/Operating Capital Outlay	196	199	212	78,580
Food Service	494	521	508	198,307
Operation and Maintenance of Plant	879	785	892	352,837
Other School-level Support Services+++	134	136	200	53,738
TOTAL SCHOOL COSTS**	8,503	8,091	8,263	3,413,185

Unweighted FTE for this school = 401.43

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$38,792 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,261	4,030	3,959	1,457,598
ESOL	6,940	4,109	4,741	2,984
Exceptional Programs	5,460	6,755	7,355	321,753
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	24	35	NOT AVAILABLE	9,504
Other Instructional Materials	141	97	NOT AVAILABLE	56,481
Other Materials and Supplies	31	45	NOT AVAILABLE	12,595
Library Media Materials	32	0	NOT AVAILABLE	12,914

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2211 NORMANDY VILLAGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	543,578	15.19	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,027,373	84.60	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,376	0.21	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,578,327	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,345	4,540	4,703	2,005,051
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,290	1,002	969	483,845
Contracted Instructional Services++	422	372	206	158,276
School Administration	808	536	573	303,104
Materials/Supplies/Operating Capital Outlay	300	199	212	112,506
Food Service	499	521	508	187,208
Operation and Maintenance of Plant	720	785	892	270,061
Other School-level Support Services+++	155	136	200	58,276
TOTAL SCHOOL COSTS**	9,539	8,091	8,263	3,578,327

Unweighted FTE for this school = 375.27

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$48,498 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,961	4,030	3,959	1,438,008
ESOL	6,145	4,109	4,741	47,131
Exceptional Programs	6,702	6,755	7,355	519,912
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	85	35	NOT AVAILABLE	31,823
Other Instructional Materials	163	97	NOT AVAILABLE	61,239
Other Materials and Supplies	52	45	NOT AVAILABLE	19,444
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2221 GREENFIELD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	663,366	12.96	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,443,902	86.82	946,886,645	85.82	21,522,040,210	86.50
Lottery	11,052	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,118,320	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,651	4,540	4,703	3,176,236
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,327	1,002	969	745,699
Contracted Instructional Services++	262	372	206	147,131
School Administration	588	536	573	330,505
Materials/Supplies/Operating Capital Outlay	115	199	212	64,483
Food Service	458	521	508	257,267
Operation and Maintenance of Plant	563	785	892	316,223
Other School-level Support Services+++	144	136	200	80,776
TOTAL SCHOOL COSTS**	9,108	8,091	8,263	5,118,320

Unweighted FTE for this school = 562.04

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$73,576 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,194	4,030	3,959	1,693,361
ESOL	4,371	4,109	4,741	486,773
Exceptional Programs	7,988	6,755	7,355	996,102
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	72	97	NOT AVAILABLE	40,349
Other Materials and Supplies	43	45	NOT AVAILABLE	24,134
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2231 DUNCAN U. FLETCHER HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,179,056	8.95	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	11,960,127	90.75	946,886,645	85.82	21,522,040,210	86.50
Lottery	39,945	0.30	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	13,179,127	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,677	4,540	4,703	7,469,065
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	655	1,002	969	1,331,610
Contracted Instructional Services++	155	372	206	315,752
School Administration	281	536	573	570,482
Materials/Supplies/Operating Capital Outlay	312	199	212	634,289
Food Service	650	521	508	1,320,344
Operation and Maintenance of Plant	643	785	892	1,305,524
Other School-level Support Services+++	114	136	200	232,061
TOTAL SCHOOL COSTS**	6,487	8,091	8,263	13,179,127

Unweighted FTE for this school = 1,972.34

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$187,234 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,507	4,030	3,959	6,151,180
ESOL	4,820	4,109	4,741	47,569
Exceptional Programs	5,253	6,755	7,355	1,068,442
Vocational Programs	3,145	3,597	4,164	201,874
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	20	22	NOT AVAILABLE	38,879
Computer Hardware and Software	96	35	NOT AVAILABLE	189,209
Other Instructional Materials	147	97	NOT AVAILABLE	290,771
Other Materials and Supplies	49	45	NOT AVAILABLE	115,430
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2241 SAMUEL W. WOLFSON HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	889,313	12.36	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,288,279	87.39	946,886,645	85.82	21,522,040,210	86.50
Lottery	17,764	0.25	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,195,357	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,087	4,540	4,703	3,692,138
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,161	1,002	969	1,049,217
Contracted Instructional Services++	228	372	206	205,678
School Administration	541	536	573	488,335
Materials/Supplies/Operating Capital Outlay	196	199	212	176,986
Food Service	672	521	508	607,282
Operation and Maintenance of Plant	890	785	892	804,290
Other School-level Support Services+++	190	136	200	171,431
TOTAL SCHOOL COSTS**	7,965	8,091	8,263	7,195,357

Unweighted FTE for this school = 885.46

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$86,897 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,951	4,030	3,959	3,104,265
ESOL	4,360	4,109	4,741	189,141
Exceptional Programs	5,851	6,755	7,355	338,329
Vocational Programs	3,648	3,597	4,164	60,403
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	43	22	NOT AVAILABLE	38,227
Computer Hardware and Software	3	35	NOT AVAILABLE	2,538
Other Instructional Materials	97	97	NOT AVAILABLE	86,216
Other Materials and Supplies	53	45	NOT AVAILABLE	50,005
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2251 SEABREEZE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	375,825	8.97	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,801,318	90.74	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,021	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,189,164	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,073	4,540	4,703	2,490,100
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	740	1,002	969	452,520
Contracted Instructional Services++	177	372	206	108,254
School Administration	562	536	573	343,400
Materials/Supplies/Operating Capital Outlay	104	199	212	63,848
Food Service	584	521	508	357,181
Operation and Maintenance of Plant	496	785	892	303,444
Other School-level Support Services+++	115	136	200	70,417
TOTAL SCHOOL COSTS**	6,851	8,091	8,263	4,189,164

Unweighted FTE for this school = 611.33

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$52,173 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,690	4,030	3,959	1,760,541
ESOL	4,004	4,109	4,741	61,345
Exceptional Programs	5,619	6,755	7,355	668,214
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	80	97	NOT AVAILABLE	48,775
Other Materials and Supplies	24	45	NOT AVAILABLE	15,073
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2261 CRYSTAL SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,139,874	13.26	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	7,432,804	86.50	946,886,645	85.82	21,522,040,210	86.50
Lottery	20,893	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	8,593,571	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,221	4,540	4,703	5,547,325
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	966	1,002	969	1,026,560
Contracted Instructional Services++	222	372	206	236,241
School Administration	377	536	573	400,130
Materials/Supplies/Operating Capital Outlay	145	199	212	154,196
Food Service	395	521	508	419,409
Operation and Maintenance of Plant	633	785	892	672,711
Other School-level Support Services+++	129	136	200	136,999
TOTAL SCHOOL COSTS**	8,088	8,091	8,263	8,593,571

Unweighted FTE for this school = 1,065.10

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$112,853 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,679	4,030	3,959	3,849,509
ESOL	4,546	4,109	4,741	251,284
Exceptional Programs	7,839	6,755	7,355	1,446,532
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	6	35	NOT AVAILABLE	6,121
Other Instructional Materials	111	97	NOT AVAILABLE	117,937
Other Materials and Supplies	28	45	NOT AVAILABLE	30,138
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2271 MAYPORT ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	507,663	11.08	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,063,514	88.73	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,787	0.19	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,579,963	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,004	4,540	4,703	2,682,739
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,343	1,002	969	600,135
Contracted Instructional Services++	590	372	206	263,764
School Administration	674	536	573	301,139
Materials/Supplies/Operating Capital Outlay	162	199	212	72,296
Food Service	430	521	508	192,034
Operation and Maintenance of Plant	894	785	892	399,613
Other School-level Support Services+++	153	136	200	68,243
TOTAL SCHOOL COSTS**	10,250	8,091	8,263	4,579,963

Unweighted FTE for this school = 446.83

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$86,887 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,263	4,030	3,959	1,682,172
ESOL	4,319	4,109	4,741	25,829
Exceptional Programs	8,037	6,755	7,355	974,738
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	26	35	NOT AVAILABLE	11,602
Other Instructional Materials	104	97	NOT AVAILABLE	46,386
Other Materials and Supplies	32	45	NOT AVAILABLE	14,308
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2281 MERRILL ROAD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	627,838	11.76	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,700,887	88.03	946,886,645	85.82	21,522,040,210	86.50
Lottery	11,093	0.21	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,339,818	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,720	4,540	4,703	3,227,076
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,057	1,002	969	596,084
Contracted Instructional Services++	302	372	206	170,491
School Administration	715	536	573	403,163
Materials/Supplies/Operating Capital Outlay	129	199	212	72,673
Food Service	555	521	508	312,866
Operation and Maintenance of Plant	835	785	892	471,016
Other School-level Support Services+++	153	136	200	86,449
TOTAL SCHOOL COSTS**	9,466	8,091	8,263	5,339,818

Unweighted FTE for this school = 564.12
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$70,005 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,274	4,030	3,959	2,209,465
ESOL	4,299	4,109	4,741	64,053
Exceptional Programs	7,319	6,755	7,355	953,558
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	92	97	NOT AVAILABLE	51,626
Other Materials and Supplies	37	45	NOT AVAILABLE	21,047
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2291 JACKSONVILLE HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	819,633	14.79	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,706,367	84.94	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,786	0.27	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,540,786	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,345	4,540	4,703	3,267,434
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	902	1,002	969	678,607
Contracted Instructional Services++	216	372	206	162,529
School Administration	428	536	573	321,715
Materials/Supplies/Operating Capital Outlay	137	199	212	102,758
Food Service	465	521	508	349,704
Operation and Maintenance of Plant	755	785	892	567,764
Other School-level Support Services+++	120	136	200	90,275
TOTAL SCHOOL COSTS**	7,368	8,091	8,263	5,540,786

Unweighted FTE for this school = 753.05

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$86,299 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,207	4,030	3,959	2,538,404
ESOL	3,893	4,109	4,741	145,397
Exceptional Programs	5,250	6,755	7,355	583,633
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	14	35	NOT AVAILABLE	10,296
Other Instructional Materials	98	97	NOT AVAILABLE	73,455
Other Materials and Supplies	25	45	NOT AVAILABLE	19,007
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2301 BEAUBLICERC ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	852,424	12.50	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,949,127	87.26	946,886,645	85.82	21,522,040,210	86.50
Lottery	16,661	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,818,212	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,042	4,540	4,703	4,272,378
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	908	1,002	969	769,235
Contracted Instructional Services++	211	372	206	178,757
School Administration	508	536	573	430,016
Materials/Supplies/Operating Capital Outlay	136	199	212	115,097
Food Service	487	521	508	412,546
Operation and Maintenance of Plant	628	785	892	532,179
Other School-level Support Services+++	127	136	200	108,004
TOTAL SCHOOL COSTS**	8,047	8,091	8,263	6,818,212

Unweighted FTE for this school = 847.52

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$90,317 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,662	4,030	3,959	3,061,756
ESOL	4,287	4,109	4,741	260,901
Exceptional Programs	7,320	6,755	7,355	949,721
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	85	97	NOT AVAILABLE	72,306
Other Materials and Supplies	51	45	NOT AVAILABLE	42,791
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2311 KERNAN TRAIL ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	677,820	12.15	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,886,472	87.60	946,886,645	85.82	21,522,040,210	86.50
Lottery	13,770	0.25	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,578,062	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,117	4,540	4,703	3,583,691
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	868	1,002	969	607,896
Contracted Instructional Services++	355	372	206	248,342
School Administration	404	536	573	283,148
Materials/Supplies/Operating Capital Outlay	108	199	212	75,433
Food Service	378	521	508	264,608
Operation and Maintenance of Plant	603	785	892	422,091
Other School-level Support Services+++	133	136	200	92,853
TOTAL SCHOOL COSTS**	7,966	8,091	8,263	5,578,062

Unweighted FTE for this school = 700.26

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$92,361 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,355	4,030	3,959	2,186,872
ESOL	5,132	4,109	4,741	279,429
Exceptional Programs	7,777	6,755	7,355	1,117,390
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	73	97	NOT AVAILABLE	51,043
Other Materials and Supplies	35	45	NOT AVAILABLE	24,390
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2321 CHIMNEY LAKES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	864,367	11.04	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,945,568	88.70	946,886,645	85.82	21,522,040,210	86.50
Lottery	20,537	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,830,472	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,750	4,540	4,703	4,961,355
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	862	1,002	969	899,931
Contracted Instructional Services++	223	372	206	233,223
School Administration	425	536	573	443,438
Materials/Supplies/Operating Capital Outlay	118	199	212	122,971
Food Service	396	521	508	413,410
Operation and Maintenance of Plant	602	785	892	628,256
Other School-level Support Services+++	122	136	200	127,888
TOTAL SCHOOL COSTS**	7,498	8,091	8,263	7,830,472

Unweighted FTE for this school = 1,044.47

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$95,989 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,295	4,030	3,959	3,346,426
ESOL	4,179	4,109	4,741	129,797
Exceptional Programs	6,340	6,755	7,355	1,485,132
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	3	35	NOT AVAILABLE	2,796
Other Instructional Materials	88	97	NOT AVAILABLE	91,782
Other Materials and Supplies	27	45	NOT AVAILABLE	28,393
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2331 LONE STAR ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	504,993	10.76	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,176,435	88.98	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,167	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,693,596	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,661	4,540	4,703	2,884,014
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	987	1,002	969	610,860
Contracted Instructional Services++	210	372	206	130,034
School Administration	455	536	573	281,694
Materials/Supplies/Operating Capital Outlay	100	199	212	61,602
Food Service	429	521	508	265,701
Operation and Maintenance of Plant	623	785	892	385,202
Other School-level Support Services+++	120	136	200	74,489
TOTAL SCHOOL COSTS**	7,585	8,091	8,263	4,693,596

Unweighted FTE for this school = 618.76

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$51,195 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,290	4,030	3,959	2,207,969
ESOL	4,205	4,109	4,741	75,235
Exceptional Programs	6,966	6,755	7,355	600,810
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	66	97	NOT AVAILABLE	41,108
Other Materials and Supplies	34	45	NOT AVAILABLE	20,494
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2341 STONEWALL JACKSON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	445,237	15.80	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,367,737	84.00	946,886,645	85.82	21,522,040,210	86.50
Lottery	5,687	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,818,662	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,139	4,540	4,703	1,486,387
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,458	1,002	969	421,688
Contracted Instructional Services++	345	372	206	99,807
School Administration	743	536	573	214,932
Materials/Supplies/Operating Capital Outlay	318	199	212	91,839
Food Service	824	521	508	238,400
Operation and Maintenance of Plant	779	785	892	225,422
Other School-level Support Services+++	139	136	200	40,187
TOTAL SCHOOL COSTS**	9,745	8,091	8,263	2,818,662

Unweighted FTE for this school = 289.22

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$23,177 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,946	4,030	3,959	1,241,877
ESOL	4,871	4,109	4,741	24,941
Exceptional Programs	6,652	6,755	7,355	219,569
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	36	35	NOT AVAILABLE	10,520
Other Instructional Materials	145	97	NOT AVAILABLE	42,045
Other Materials and Supplies	137	45	NOT AVAILABLE	39,274
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2351 FORT CAROLINE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	813,733	16.45	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,119,193	83.30	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,606	0.25	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,945,532	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,675	4,540	4,703	2,997,214
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	852	1,002	969	546,512
Contracted Instructional Services++	216	372	206	138,304
School Administration	512	536	573	328,289
Materials/Supplies/Operating Capital Outlay	120	199	212	76,871
Food Service	481	521	508	308,517
Operation and Maintenance of Plant	728	785	892	466,580
Other School-level Support Services+++	130	136	200	83,245
TOTAL SCHOOL COSTS**	7,714	8,091	8,263	4,945,532

Unweighted FTE for this school = 641.15

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$57,565 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,324	4,030	3,959	2,227,810
ESOL	4,423	4,109	4,741	102,387
Exceptional Programs	6,492	6,755	7,355	667,017
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	25	35	NOT AVAILABLE	15,840
Other Instructional Materials	66	97	NOT AVAILABLE	42,262
Other Materials and Supplies	29	45	NOT AVAILABLE	18,769
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2361 MAMIE AGNES JONES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	404,106	11.51	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,099,549	88.27	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,827	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,511,482	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,157	4,540	4,703	2,052,840
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,184	1,002	969	471,372
Contracted Instructional Services++	334	372	206	133,144
School Administration	743	536	573	295,858
Materials/Supplies/Operating Capital Outlay	108	199	212	43,049
Food Service	514	521	508	204,706
Operation and Maintenance of Plant	650	785	892	258,681
Other School-level Support Services+++	130	136	200	51,832
TOTAL SCHOOL COSTS**	8,820	8,091	8,263	3,511,482

Unweighted FTE for this school = 398.03

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$46,470 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,780	4,030	3,959	1,490,373
ESOL	4,713	4,109	4,741	25,307
Exceptional Programs	6,639	6,755	7,355	537,160
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	81	97	NOT AVAILABLE	32,049
Other Materials and Supplies	27	45	NOT AVAILABLE	11,000
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2371 SANDALWOOD HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,706,134	10.65	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	14,258,817	89.04	946,886,645	85.82	21,522,040,210	86.50
Lottery	49,381	0.31	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	16,014,333	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,613	4,540	4,703	9,073,782
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	849	1,002	969	2,131,371
Contracted Instructional Services++	150	372	206	375,507
School Administration	269	536	573	676,027
Materials/Supplies/Operating Capital Outlay	152	199	212	381,722
Food Service	524	521	508	1,315,595
Operation and Maintenance of Plant	709	785	892	1,780,307
Other School-level Support Services+++	112	136	200	280,022
TOTAL SCHOOL COSTS**	6,378	8,091	8,263	16,014,333

Unweighted FTE for this school = 2,298.24

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$229,609 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,245	4,030	3,959	6,302,088
ESOL	3,706	4,109	4,741	225,599
Exceptional Programs	5,699	6,755	7,355	2,023,894
Vocational Programs	3,400	3,597	4,164	522,201
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	24	22	NOT AVAILABLE	56,000
Computer Hardware and Software	4	35	NOT AVAILABLE	10,252
Other Instructional Materials	68	97	NOT AVAILABLE	156,436
Other Materials and Supplies	56	45	NOT AVAILABLE	159,034
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2381 FORT CAROLINE MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	568,818	13.23	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,722,391	86.55	946,886,645	85.82	21,522,040,210	86.50
Lottery	9,487	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	4,300,696	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,220	4,540	4,703	2,035,834
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,246	1,002	969	601,097
Contracted Instructional Services++	431	372	206	207,940
School Administration	760	536	573	366,514
Materials/Supplies/Operating Capital Outlay	278	199	212	134,198
Food Service	681	521	508	328,639
Operation and Maintenance of Plant	1,136	785	892	548,018
Other School-level Support Services+++	163	136	200	78,456
TOTAL SCHOOL COSTS**	8,915	8,091	8,263	4,300,696

Unweighted FTE for this school = 482.46

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$36,578 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,999	4,030	3,959	1,695,736
ESOL	3,943	4,109	4,741	40,931
Exceptional Programs	6,230	6,755	7,355	299,167
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	80	22	NOT AVAILABLE	38,811
Computer Hardware and Software	1	35	NOT AVAILABLE	653
Other Instructional Materials	98	97	NOT AVAILABLE	47,503
Other Materials and Supplies	99	45	NOT AVAILABLE	47,231
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2391 SABAL PALM ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	920,289	9.98	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	8,285,021	89.80	946,886,645	85.82	21,522,040,210	86.50
Lottery	20,463	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	9,225,774	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,700	4,540	4,703	5,931,619
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	931	1,002	969	968,889
Contracted Instructional Services++	438	372	206	455,887
School Administration	413	536	573	429,789
Materials/Supplies/Operating Capital Outlay	95	199	212	99,050
Food Service	415	521	508	431,588
Operation and Maintenance of Plant	744	785	892	774,373
Other School-level Support Services+++	129	136	200	134,579
TOTAL SCHOOL COSTS**	8,865	8,091	8,263	9,225,774

Unweighted FTE for this school = 1,040.69

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$168,609 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,872	4,030	3,959	3,763,709
ESOL	5,006	4,109	4,741	127,900
Exceptional Programs	8,406	6,755	7,355	2,040,010
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	5	35	NOT AVAILABLE	5,294
Other Instructional Materials	59	97	NOT AVAILABLE	61,265
Other Materials and Supplies	31	45	NOT AVAILABLE	32,491
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2401 ARLINGTON HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	476,169	15.23	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,643,065	84.53	946,886,645	85.82	21,522,040,210	86.50
Lottery	7,460	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,126,694	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,433	4,540	4,703	1,681,699
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,151	1,002	969	436,708
Contracted Instructional Services++	346	372	206	131,378
School Administration	780	536	573	296,107
Materials/Supplies/Operating Capital Outlay	97	199	212	36,676
Food Service	407	521	508	154,271
Operation and Maintenance of Plant	895	785	892	339,748
Other School-level Support Services+++	132	136	200	50,107
TOTAL SCHOOL COSTS**	8,241	8,091	8,263	3,126,694

Unweighted FTE for this school = 379.60

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$34,765 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,350	4,030	3,959	1,255,357
ESOL	3,786	4,109	4,741	146,243
Exceptional Programs	5,367	6,755	7,355	280,099
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	67	97	NOT AVAILABLE	25,525
Other Materials and Supplies	30	45	NOT AVAILABLE	11,151
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2411 WESTSIDE HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,891,306	18.23	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	8,456,707	81.50	946,886,645	85.82	21,522,040,210	86.50
Lottery	28,304	0.27	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	10,376,317	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,905	4,540	4,703	5,621,460
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,002	1,002	969	1,442,981
Contracted Instructional Services++	283	372	206	407,898
School Administration	449	536	573	645,876
Materials/Supplies/Operating Capital Outlay	128	199	212	184,261
Food Service	541	521	508	779,317
Operation and Maintenance of Plant	761	785	892	1,095,152
Other School-level Support Services+++	139	136	200	199,372
TOTAL SCHOOL COSTS**	7,208	8,091	8,263	10,376,317

Unweighted FTE for this school = 1,406.90

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$193,146 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,480	4,030	3,959	3,794,894
ESOL	3,220	4,109	4,741	129,585
Exceptional Programs	5,809	6,755	7,355	1,522,178
Vocational Programs	3,754	3,597	4,164	174,803
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	24	22	NOT AVAILABLE	34,252
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	54	97	NOT AVAILABLE	75,585
Other Materials and Supplies	50	45	NOT AVAILABLE	74,424
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2421 LOUIS S. SHEFFIELD ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	556,162	9.94	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,022,970	89.78	946,886,645	85.82	21,522,040,210	86.50
Lottery	15,737	0.28	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,594,869	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,384	4,540	4,703	3,508,899
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	776	1,002	969	621,285
Contracted Instructional Services++	170	372	206	136,003
School Administration	473	536	573	378,294
Materials/Supplies/Operating Capital Outlay	114	199	212	91,287
Food Service	448	521	508	358,567
Operation and Maintenance of Plant	508	785	892	406,527
Other School-level Support Services+++	117	136	200	94,007
TOTAL SCHOOL COSTS**	6,990	8,091	8,263	5,594,869

Unweighted FTE for this school = 800.28

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$65,155 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,792	4,030	3,959	2,452,413
ESOL	4,392	4,109	4,741	44,979
Exceptional Programs	7,060	6,755	7,355	1,011,507
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	17	35	NOT AVAILABLE	13,864
Other Instructional Materials	67	97	NOT AVAILABLE	53,381
Other Materials and Supplies	30	45	NOT AVAILABLE	24,042
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2431 GREGORY DRIVE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	713,216	13.21	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,671,205	86.51	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,975	0.28	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,399,396	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,138	4,540	4,703	3,151,513
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	477	1,002	969	363,560
Contracted Instructional Services++	316	372	206	240,335
School Administration	440	536	573	335,123
Materials/Supplies/Operating Capital Outlay	114	199	212	86,897
Food Service	897	521	508	683,421
Operation and Maintenance of Plant	594	785	892	452,335
Other School-level Support Services+++	113	136	200	86,212
TOTAL SCHOOL COSTS**	7,089	8,091	8,263	5,399,396

Unweighted FTE for this school = 751.82

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$85,698 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,929	4,030	3,959	2,562,064
ESOL	3,291	4,109	4,741	1,547
Exceptional Programs	5,390	6,755	7,355	587,902
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	90	97	NOT AVAILABLE	67,797
Other Materials and Supplies	24	45	NOT AVAILABLE	19,100
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2441 HIGHLANDS MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	937,967	15.35	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,157,310	84.41	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,816	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,110,093	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,929	4,540	4,703	2,960,543
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,110	1,002	969	836,601
Contracted Instructional Services++	343	372	206	258,789
School Administration	633	536	573	476,973
Materials/Supplies/Operating Capital Outlay	188	199	212	141,418
Food Service	656	521	508	494,646
Operation and Maintenance of Plant	1,123	785	892	846,007
Other School-level Support Services+++	126	136	200	95,116
TOTAL SCHOOL COSTS**	8,108	8,091	8,263	6,110,093

Unweighted FTE for this school = 753.50

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$75,941 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,702	4,030	3,959	2,415,212
ESOL	4,528	4,109	4,741	2,264
Exceptional Programs	5,400	6,755	7,355	543,067
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	41	22	NOT AVAILABLE	30,757
Computer Hardware and Software	1	35	NOT AVAILABLE	1,104
Other Instructional Materials	74	97	NOT AVAILABLE	55,612
Other Materials and Supplies	72	45	NOT AVAILABLE	53,945
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2451 CROWN POINT ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	761,466	10.87	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,224,884	88.88	946,886,645	85.82	21,522,040,210	86.50
Lottery	17,797	0.25	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,004,147	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,780	4,540	4,703	4,326,182
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	937	1,002	969	848,501
Contracted Instructional Services++	247	372	206	223,337
School Administration	420	536	573	379,730
Materials/Supplies/Operating Capital Outlay	130	199	212	117,268
Food Service	353	521	508	319,402
Operation and Maintenance of Plant	749	785	892	677,765
Other School-level Support Services+++	124	136	200	111,962
TOTAL SCHOOL COSTS**	7,740	8,091	8,263	7,004,147

Unweighted FTE for this school = 904.92

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$84,295 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,443	4,030	3,959	2,928,133
ESOL	4,007	4,109	4,741	438,395
Exceptional Programs	7,025	6,755	7,355	959,654
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	79	97	NOT AVAILABLE	71,721
Other Materials and Supplies	51	45	NOT AVAILABLE	45,547
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2461 NEPTUNE BEACH ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,299,301	14.78	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	7,476,681	85.02	946,886,645	85.82	21,522,040,210	86.50
Lottery	17,715	0.20	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	8,793,696	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,351	4,540	4,703	5,721,949
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,227	1,002	969	1,105,408
Contracted Instructional Services++	311	372	206	279,737
School Administration	417	536	573	375,960
Materials/Supplies/Operating Capital Outlay	118	199	212	106,295
Food Service	340	521	508	305,912
Operation and Maintenance of Plant	850	785	892	766,173
Other School-level Support Services+++	147	136	200	132,262
TOTAL SCHOOL COSTS**	9,761	8,091	8,263	8,793,696

Unweighted FTE for this school = 900.92

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$126,806 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,753	4,030	3,959	2,757,852
ESOL	4,895	4,109	4,741	62,611
Exceptional Programs	9,424	6,755	7,355	2,901,486
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	76	97	NOT AVAILABLE	68,292
Other Materials and Supplies	42	45	NOT AVAILABLE	38,003
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2471 JOSEPH FINEGAN ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	315,899	9.00	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	3,187,515	90.77	946,886,645	85.82	21,522,040,210	86.50
Lottery	8,021	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	3,511,435	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,931	4,540	4,703	2,011,409
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	959	1,002	969	391,172
Contracted Instructional Services++	273	372	206	111,526
School Administration	663	536	573	270,459
Materials/Supplies/Operating Capital Outlay	105	199	212	42,651
Food Service	551	521	508	224,668
Operation and Maintenance of Plant	1,000	785	892	408,025
Other School-level Support Services+++	126	136	200	51,525
TOTAL SCHOOL COSTS**	8,608	8,091	8,263	3,511,435

Unweighted FTE for this school = 407.91

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$24,793 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,477	4,030	3,959	1,489,256
ESOL	4,671	4,109	4,741	19,479
Exceptional Programs	7,069	6,755	7,355	502,674
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	78	97	NOT AVAILABLE	31,694
Other Materials and Supplies	27	45	NOT AVAILABLE	10,957
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2481 EDWARD H. WHITE HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,845,344	16.04	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	9,633,067	83.72	946,886,645	85.82	21,522,040,210	86.50
Lottery	28,058	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	11,506,470	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,378	4,540	4,703	6,247,191
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,234	1,002	969	1,760,863
Contracted Instructional Services++	246	372	206	350,871
School Administration	419	536	573	597,821
Materials/Supplies/Operating Capital Outlay	136	199	212	193,574
Food Service	552	521	508	787,868
Operation and Maintenance of Plant	948	785	892	1,352,055
Other School-level Support Services+++	152	136	200	216,227
TOTAL SCHOOL COSTS**	8,065	8,091	8,263	11,506,470

Unweighted FTE for this school = 1,402.51

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$159,186 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,634	4,030	3,959	3,967,157
ESOL	2,884	4,109	4,741	14,709
Exceptional Programs	7,884	6,755	7,355	1,951,157
Vocational Programs	3,799	3,597	4,164	314,168
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	31	22	NOT AVAILABLE	43,904
Computer Hardware and Software	5	35	NOT AVAILABLE	6,415
Other Instructional Materials	53	97	NOT AVAILABLE	73,935
Other Materials and Supplies	47	45	NOT AVAILABLE	69,320
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2491 GREENLAND PINES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	669,177	9.40	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,419,078	90.19	946,886,645	85.82	21,522,040,210	86.50
Lottery	15,153	0.21	2,193,416	0.20	47,000,042	0.19
Private	13,980	0.20	5,101,493	0.46	24,507,821	0.10
TOTAL	7,117,388	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,797	4,540	4,703	4,467,636
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	924	1,002	969	712,407
Contracted Instructional Services++	369	372	206	284,452
School Administration	562	536	573	432,953
Materials/Supplies/Operating Capital Outlay	160	199	212	123,570
Food Service	401	521	508	309,024
Operation and Maintenance of Plant	878	785	892	676,781
Other School-level Support Services+++	143	136	200	110,565
TOTAL SCHOOL COSTS**	9,234	8,091	8,263	7,117,388

Unweighted FTE for this school = 770.63

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$135,916 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,160	4,030	3,959	2,878,277
ESOL	5,225	4,109	4,741	70,958
Exceptional Programs	7,619	6,755	7,355	1,518,401
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	39	35	NOT AVAILABLE	30,057
Other Instructional Materials	92	97	NOT AVAILABLE	71,100
Other Materials and Supplies	29	45	NOT AVAILABLE	22,413
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2501 PINE ESTATES ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	423,157	17.76	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	1,955,139	82.03	946,886,645	85.82	21,522,040,210	86.50
Lottery	4,904	0.21	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,383,200	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,742	4,540	4,703	1,182,614
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,067	1,002	969	266,143
Contracted Instructional Services++	450	372	206	112,157
School Administration	1,100	536	573	274,332
Materials/Supplies/Operating Capital Outlay	132	199	212	32,913
Food Service	942	521	508	234,964
Operation and Maintenance of Plant	982	785	892	244,818
Other School-level Support Services+++	141	136	200	35,259
TOTAL SCHOOL COSTS**	9,556	8,091	8,263	2,383,200

Unweighted FTE for this school = 249.38

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$37,795 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,551	4,030	3,959	949,423
ESOL	4,375	4,109	4,741	31,018
Exceptional Programs	5,999	6,755	7,355	202,173
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	102	97	NOT AVAILABLE	25,343
Other Materials and Supplies	30	45	NOT AVAILABLE	7,570
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2511 TWIN LAKES ACADEMY ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	532,063	9.48	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,065,464	90.23	946,886,645	85.82	21,522,040,210	86.50
Lottery	16,400	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,613,927	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,053	4,540	4,703	3,380,394
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	513	1,002	969	428,190
Contracted Instructional Services++	240	372	206	199,790
School Administration	535	536	573	446,336
Materials/Supplies/Operating Capital Outlay	91	199	212	75,945
Food Service	424	521	508	353,344
Operation and Maintenance of Plant	764	785	892	637,526
Other School-level Support Services+++	111	136	200	92,402
TOTAL SCHOOL COSTS**	6,731	8,091	8,263	5,613,927

Unweighted FTE for this school = 834.01

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$67,936 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,740	4,030	3,959	2,570,140
ESOL	4,194	4,109	4,741	171,286
Exceptional Programs	6,025	6,755	7,355	638,968
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	64	97	NOT AVAILABLE	53,474
Other Materials and Supplies	27	45	NOT AVAILABLE	22,471
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2521 ALDEN ROAD EXCEP. STUDENT CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,711,139	26.14	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,832,127	73.80	946,886,645	85.82	21,522,040,210	86.50
Lottery	3,724	0.06	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,546,990	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	21,800	4,540	4,703	4,128,762
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	5,575	1,002	969	1,055,802
Contracted Instructional Services++	2,260	372	206	428,082
School Administration	1,544	536	573	292,369
Materials/Supplies/Operating Capital Outlay	404	199	212	76,442
Food Service	773	521	508	146,470
Operation and Maintenance of Plant	1,880	785	892	355,993
Other School-level Support Services+++	333	136	200	63,070
TOTAL SCHOOL COSTS**	34,569	8,091	8,263	6,546,990

Unweighted FTE for this school = 189.39

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$193,991 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	0	4,030	3,959	0
ESOL	0	4,109	4,741	0
Exceptional Programs	21,800	6,755	7,355	4,128,762
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	459	97	NOT AVAILABLE	86,855
Other Materials and Supplies	55-	45	NOT AVAILABLE	10,413-
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2531 TWIN LAKES ACADEMY MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	728,449	9.50	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,917,262	90.19	946,886,645	85.82	21,522,040,210	86.50
Lottery	23,787	0.31	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,669,498	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,380	4,540	4,703	4,089,008
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	600	1,002	969	726,134
Contracted Instructional Services++	217	372	206	262,824
School Administration	477	536	573	576,849
Materials/Supplies/Operating Capital Outlay	138	199	212	167,448
Food Service	635	521	508	768,135
Operation and Maintenance of Plant	792	785	892	958,553
Other School-level Support Services+++	100	136	200	120,547
TOTAL SCHOOL COSTS**	6,339	8,091	8,263	7,669,498

Unweighted FTE for this school = 1,204.04

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$84,702 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,244	4,030	3,959	3,368,775
ESOL	3,508	4,109	4,741	118,183
Exceptional Programs	4,380	6,755	7,355	602,050
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	61	22	NOT AVAILABLE	73,348
Computer Hardware and Software	1	35	NOT AVAILABLE	1,051
Other Instructional Materials	56	97	NOT AVAILABLE	67,456
Other Materials and Supplies	20	45	NOT AVAILABLE	25,593
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2541 MAYPORT MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	583,507	10.52	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,947,443	89.19	946,886,645	85.82	21,522,040,210	86.50
Lottery	16,348	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,547,298	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,290	4,540	4,703	2,735,499
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	782	1,002	969	650,180
Contracted Instructional Services++	290	372	206	241,519
School Administration	541	536	573	449,462
Materials/Supplies/Operating Capital Outlay	203	199	212	168,424
Food Service	616	521	508	511,952
Operation and Maintenance of Plant	847	785	892	704,194
Other School-level Support Services+++	104	136	200	86,068
TOTAL SCHOOL COSTS**	6,673	8,091	8,263	5,547,298

Unweighted FTE for this school = 831.43

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$95,477 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,095	4,030	3,959	2,033,387
ESOL	3,471	4,109	4,741	14,750
Exceptional Programs	4,040	6,755	7,355	687,362
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	38	22	NOT AVAILABLE	31,617
Computer Hardware and Software	62	35	NOT AVAILABLE	51,404
Other Instructional Materials	59	97	NOT AVAILABLE	48,938
Other Materials and Supplies	44	45	NOT AVAILABLE	36,465
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2551 ENTERPRISE LEARNING ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	716,895	11.77	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,358,745	87.98	946,886,645	85.82	21,522,040,210	86.50
Lottery	15,064	0.25	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,090,704	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,802	4,540	4,703	3,678,610
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	742	1,002	969	568,488
Contracted Instructional Services++	240	372	206	183,806
School Administration	546	536	573	418,250
Materials/Supplies/Operating Capital Outlay	114	199	212	87,675
Food Service	460	521	508	352,259
Operation and Maintenance of Plant	916	785	892	702,111
Other School-level Support Services+++	130	136	200	99,505
TOTAL SCHOOL COSTS**	7,950	8,091	8,263	6,090,704

Unweighted FTE for this school = 766.11

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$87,843 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,276	4,030	3,959	2,715,384
ESOL	0	4,109	4,741	0
Exceptional Programs	7,344	6,755	7,355	963,226
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	20	35	NOT AVAILABLE	15,607
Other Instructional Materials	58	97	NOT AVAILABLE	44,183
Other Materials and Supplies	36	45	NOT AVAILABLE	27,885
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2561 LANDMARK MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	980,309	10.07	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	8,725,027	89.64	946,886,645	85.82	21,522,040,210	86.50
Lottery	27,958	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	9,733,294	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,848	4,540	4,703	5,471,108
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	803	1,002	969	1,142,320
Contracted Instructional Services++	207	372	206	294,774
School Administration	391	536	573	555,247
Materials/Supplies/Operating Capital Outlay	138	199	212	196,349
Food Service	579	521	508	822,536
Operation and Maintenance of Plant	770	785	892	1,094,836
Other School-level Support Services+++	110	136	200	156,124
TOTAL SCHOOL COSTS**	6,846	8,091	8,263	9,733,294

Unweighted FTE for this school = 1,416.59

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$134,043 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,190	4,030	3,959	3,556,822
ESOL	0	4,109	4,741	0
Exceptional Programs	6,239	6,755	7,355	1,914,286
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	43	22	NOT AVAILABLE	61,108
Computer Hardware and Software	4	35	NOT AVAILABLE	5,898
Other Instructional Materials	57	97	NOT AVAILABLE	80,371
Other Materials and Supplies	34	45	NOT AVAILABLE	48,972
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2571 ALIMACANI ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	640,334	9.06	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,410,282	90.68	946,886,645	85.82	21,522,040,210	86.50
Lottery	18,643	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,069,259	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,740	4,540	4,703	4,494,019
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	790	1,002	969	749,015
Contracted Instructional Services++	236	372	206	224,068
School Administration	390	536	573	370,041
Materials/Supplies/Operating Capital Outlay	75	199	212	71,526
Food Service	395	521	508	374,268
Operation and Maintenance of Plant	706	785	892	669,090
Other School-level Support Services+++	124	136	200	117,232
TOTAL SCHOOL COSTS**	7,456	8,091	8,263	7,069,259

Unweighted FTE for this school = 948.14

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$116,826 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,962	4,030	3,959	2,765,603
ESOL	4,611	4,109	4,741	115,740
Exceptional Programs	7,169	6,755	7,355	1,612,676
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	54	97	NOT AVAILABLE	51,413
Other Materials and Supplies	21	45	NOT AVAILABLE	20,113
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2581 MANDARIN OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,113,700	11.62	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	8,446,587	88.15	946,886,645	85.82	21,522,040,210	86.50
Lottery	21,976	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	9,582,263	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,471	4,540	4,703	6,114,876
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	987	1,002	969	1,102,583
Contracted Instructional Services++	313	372	206	349,386
School Administration	416	536	573	464,958
Materials/Supplies/Operating Capital Outlay	116	199	212	129,472
Food Service	422	521	508	471,154
Operation and Maintenance of Plant	717	785	892	800,925
Other School-level Support Services+++	133	136	200	148,909
TOTAL SCHOOL COSTS**	8,575	8,091	8,263	9,582,263

Unweighted FTE for this school = 1,117.63

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$107,294 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,404	4,030	3,959	3,772,991
ESOL	4,508	4,109	4,741	132,488
Exceptional Programs	9,539	6,755	7,355	2,209,397
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	72	97	NOT AVAILABLE	80,213
Other Materials and Supplies	44	45	NOT AVAILABLE	49,259
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2591 MANDARIN MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,040,205	10.28	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	9,050,723	89.43	946,886,645	85.82	21,522,040,210	86.50
Lottery	29,545	0.29	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	10,120,473	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,776	4,540	4,703	5,673,029
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	718	1,002	969	1,078,379
Contracted Instructional Services++	216	372	206	325,155
School Administration	340	536	573	511,037
Materials/Supplies/Operating Capital Outlay	194	199	212	291,860
Food Service	647	521	508	972,600
Operation and Maintenance of Plant	737	785	892	1,107,498
Other School-level Support Services+++	107	136	200	160,915
TOTAL SCHOOL COSTS**	6,735	8,091	8,263	10,120,473

Unweighted FTE for this school = 1,502.57

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$144,240 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,429	4,030	3,959	4,183,402
ESOL	4,235	4,109	4,741	124,556
Exceptional Programs	5,392	6,755	7,355	1,365,071
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	78	22	NOT AVAILABLE	116,995
Computer Hardware and Software	15	35	NOT AVAILABLE	22,799
Other Instructional Materials	77	97	NOT AVAILABLE	115,165
Other Materials and Supplies	24	45	NOT AVAILABLE	36,901
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2601 MANDARIN HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,567,316	10.37	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	13,495,530	89.31	946,886,645	85.82	21,522,040,210	86.50
Lottery	48,232	0.32	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	15,111,078	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,445	4,540	4,703	8,449,451
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	624	1,002	969	1,531,232
Contracted Instructional Services++	196	372	206	481,010
School Administration	287	536	573	704,492
Materials/Supplies/Operating Capital Outlay	261	199	212	640,405
Food Service	577	521	508	1,414,129
Operation and Maintenance of Plant	652	785	892	1,599,850
Other School-level Support Services+++	118	136	200	290,509
TOTAL SCHOOL COSTS**	6,160	8,091	8,263	15,111,078

Unweighted FTE for this school = 2,406.78
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$251,784 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,186	4,030	3,959	6,348,495
ESOL	3,371	4,109	4,741	115,554
Exceptional Programs	5,240	6,755	7,355	1,552,084
Vocational Programs	3,335	3,597	4,164	433,318
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	30	22	NOT AVAILABLE	72,114
Computer Hardware and Software	22	35	NOT AVAILABLE	51,797
Other Instructional Materials	154	97	NOT AVAILABLE	371,691
Other Materials and Supplies	55	45	NOT AVAILABLE	144,803
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2621 ANDREW A. ROBINSON ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,185,165	20.52	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,577,000	79.24	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,024	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,776,189	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,559	4,540	4,703	3,251,315
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	810	1,002	969	577,597
Contracted Instructional Services++	292	372	206	208,416
School Administration	533	536	573	380,042
Materials/Supplies/Operating Capital Outlay	502	199	212	357,886
Food Service	448	521	508	319,743
Operation and Maintenance of Plant	831	785	892	592,634
Other School-level Support Services+++	124	136	200	88,556
TOTAL SCHOOL COSTS**	8,099	8,091	8,263	5,776,189

Unweighted FTE for this school = 713.23

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$61,664 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,320	4,030	3,959	2,714,816
ESOL	4,845	4,109	4,741	6,202
Exceptional Programs	6,346	6,755	7,355	530,297
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	389	35	NOT AVAILABLE	277,123
Other Instructional Materials	85	97	NOT AVAILABLE	60,768
Other Materials and Supplies	28	45	NOT AVAILABLE	19,995
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2631 ABESS PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	715,225	10.47	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,097,676	89.31	946,886,645	85.82	21,522,040,210	86.50
Lottery	15,297	0.22	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,828,197	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,571	4,540	4,703	4,333,699
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	982	1,002	969	763,682
Contracted Instructional Services++	286	372	206	222,318
School Administration	419	536	573	325,681
Materials/Supplies/Operating Capital Outlay	106	199	212	82,226
Food Service	355	521	508	276,326
Operation and Maintenance of Plant	924	785	892	718,575
Other School-level Support Services+++	136	136	200	105,690
TOTAL SCHOOL COSTS**	8,779	8,091	8,263	6,828,197

Unweighted FTE for this school = 777.93
 ** Capital expenditures for new schools and Race to the Top expenditures are not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$111,090 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,884	4,030	3,959	2,699,689
ESOL	4,694	4,109	4,741	99,843
Exceptional Programs	7,522	6,755	7,355	1,534,167
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	2	35	NOT AVAILABLE	1,535
Other Instructional Materials	81	97	NOT AVAILABLE	62,729
Other Materials and Supplies	23	45	NOT AVAILABLE	17,962
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2641 CHET'S CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	893,963	9.89	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	8,065,002	89.24	946,886,645	85.82	21,522,040,210	86.50
Lottery	24,973	0.28	2,193,416	0.20	47,000,042	0.19
Private	53,486	0.59	5,101,493	0.46	24,507,821	0.10
TOTAL	9,037,424	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,658	4,540	4,703	5,916,050
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	852	1,002	969	1,082,579
Contracted Instructional Services++	179	372	206	227,447
School Administration	278	536	573	353,292
Materials/Supplies/Operating Capital Outlay	82	199	212	104,403
Food Service	354	521	508	449,424
Operation and Maintenance of Plant	591	785	892	750,531
Other School-level Support Services+++	121	136	200	153,698
TOTAL SCHOOL COSTS**	7,115	8,091	8,263	9,037,424

Unweighted FTE for this school = 1,270.03

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$81,643 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,878	4,030	3,959	3,379,090
ESOL	4,304	4,109	4,741	485,229
Exceptional Programs	7,172	6,755	7,355	2,051,731
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	57	97	NOT AVAILABLE	72,971
Other Materials and Supplies	25	45	NOT AVAILABLE	31,432
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2651 FIRST COAST HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,829,246	15.11	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	10,237,278	84.58	946,886,645	85.82	21,522,040,210	86.50
Lottery	37,063	0.31	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	12,103,587	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,302	4,540	4,703	6,224,678
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	774	1,002	969	1,459,131
Contracted Instructional Services++	205	372	206	386,348
School Administration	376	536	573	708,859
Materials/Supplies/Operating Capital Outlay	197	199	212	371,928
Food Service	604	521	508	1,138,003
Operation and Maintenance of Plant	849	785	892	1,600,388
Other School-level Support Services+++	114	136	200	214,252
TOTAL SCHOOL COSTS**	6,421	8,091	8,263	12,103,587

Unweighted FTE for this school = 1,851.28

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$231,224 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,029	4,030	3,959	4,699,748
ESOL	3,156	4,109	4,741	65,605
Exceptional Programs	5,433	6,755	7,355	1,112,495
Vocational Programs	3,222	3,597	4,164	346,830
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	37	22	NOT AVAILABLE	68,517
Computer Hardware and Software	16	35	NOT AVAILABLE	28,798
Other Instructional Materials	91	97	NOT AVAILABLE	167,777
Other Materials and Supplies	53	45	NOT AVAILABLE	106,836
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2671 LAVILLA SCHOOL OF THE ARTS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	618,230	8.37	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	6,747,300	91.35	946,886,645	85.82	21,522,040,210	86.50
Lottery	20,337	0.28	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	7,385,867	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,110	4,540	4,703	4,250,569
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	637	1,002	969	659,077
Contracted Instructional Services++	230	372	206	238,352
School Administration	447	536	573	462,790
Materials/Supplies/Operating Capital Outlay	191	199	212	197,473
Food Service	641	521	508	663,237
Operation and Maintenance of Plant	770	785	892	796,506
Other School-level Support Services+++	114	136	200	117,863
TOTAL SCHOOL COSTS**	7,140	8,091	8,263	7,385,867

Unweighted FTE for this school = 1,034.27

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$115,684 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,951	4,030	3,959	3,362,095
ESOL	0	4,109	4,741	0
Exceptional Programs	4,844	6,755	7,355	888,474
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	85	22	NOT AVAILABLE	88,228
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	67	97	NOT AVAILABLE	69,478
Other Materials and Supplies	39	45	NOT AVAILABLE	39,767
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2681 ATLANTIC COAST HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,879,627	13.68	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	11,818,792	86.01	946,886,645	85.82	21,522,040,210	86.50
Lottery	42,055	0.31	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	13,740,474	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,598	4,540	4,703	7,695,318
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	721	1,002	969	1,541,649
Contracted Instructional Services++	213	372	206	456,118
School Administration	291	536	573	622,747
Materials/Supplies/Operating Capital Outlay	211	199	212	451,341
Food Service	568	521	508	1,213,797
Operation and Maintenance of Plant	709	785	892	1,517,480
Other School-level Support Services+++	113	136	200	242,024
TOTAL SCHOOL COSTS**	6,424	8,091	8,263	13,740,474

Unweighted FTE for this school = 2,108.51

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$253,356 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	2,948	4,030	3,959	5,030,080
ESOL	3,212	4,109	4,741	159,560
Exceptional Programs	7,434	6,755	7,355	2,276,891
Vocational Programs	2,996	3,597	4,164	228,787
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	29	22	NOT AVAILABLE	60,196
Computer Hardware and Software	25	35	NOT AVAILABLE	52,172
Other Instructional Materials	108	97	NOT AVAILABLE	226,684
Other Materials and Supplies	49	45	NOT AVAILABLE	112,289
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2691 BISCAYNE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	980,273	15.84	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,194,476	83.93	946,886,645	85.82	21,522,040,210	86.50
Lottery	14,211	0.23	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	6,188,961	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,360	4,540	4,703	3,873,693
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	922	1,002	969	666,061
Contracted Instructional Services++	327	372	206	236,191
School Administration	516	536	573	372,745
Materials/Supplies/Operating Capital Outlay	236	199	212	170,839
Food Service	433	521	508	312,661
Operation and Maintenance of Plant	640	785	892	462,231
Other School-level Support Services+++	131	136	200	94,540
TOTAL SCHOOL COSTS**	8,565	8,091	8,263	6,188,961

Unweighted FTE for this school = 722.79

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$70,279 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,639	4,030	3,959	2,624,671
ESOL	4,200	4,109	4,741	7,770
Exceptional Programs	8,000	6,755	7,355	1,241,252
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	94	35	NOT AVAILABLE	67,954
Other Instructional Materials	83	97	NOT AVAILABLE	60,337
Other Materials and Supplies	59	45	NOT AVAILABLE	42,548
Library Media Materials	36	0	NOT AVAILABLE	26,346

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 2701 OCEANWAY ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	826,395	15.44	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,514,752	84.32	946,886,645	85.82	21,522,040,210	86.50
Lottery	12,606	0.24	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,353,753	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,919	4,540	4,703	3,153,546
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	904	1,002	969	579,852
Contracted Instructional Services++	433	372	206	277,593
School Administration	533	536	573	341,577
Materials/Supplies/Operating Capital Outlay	216	199	212	138,758
Food Service	577	521	508	369,823
Operation and Maintenance of Plant	645	785	892	413,379
Other School-level Support Services+++	124	136	200	79,225
TOTAL SCHOOL COSTS**	8,351	8,091	8,263	5,353,753

Unweighted FTE for this school = 640.86

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$83,369 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,453	4,030	3,959	2,221,141
ESOL	4,205	4,109	4,741	16,693
Exceptional Programs	6,619	6,755	7,355	915,712
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	5	35	NOT AVAILABLE	3,188
Other Instructional Materials	131	97	NOT AVAILABLE	83,983
Other Materials and Supplies	80	45	NOT AVAILABLE	51,587
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2741 WESTVIEW K-8

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,673,092	13.96	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	10,289,586	85.83	946,886,645	85.82	21,522,040,210	86.50
Lottery	24,813	0.21	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	11,987,491	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,807	4,540	4,703	7,328,281
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,279	1,002	969	1,613,871
Contracted Instructional Services++	555	372	206	699,907
School Administration	396	536	573	499,091
Materials/Supplies/Operating Capital Outlay	301	199	212	379,579
Food Service	227	521	508	287,022
Operation and Maintenance of Plant	779	785	892	983,406
Other School-level Support Services+++	156	136	200	196,334
TOTAL SCHOOL COSTS**	9,500	8,091	8,263	11,987,491

Unweighted FTE for this school = 1,261.92

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$240,319 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,829	4,030	3,959	4,565,333
ESOL	4,243	4,109	4,741	105,395
Exceptional Programs	9,109	6,755	7,355	2,657,553
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	96	22	NOT AVAILABLE	121,482
Computer Hardware and Software	41	35	NOT AVAILABLE	51,797
Other Instructional Materials	113	97	NOT AVAILABLE	142,063
Other Materials and Supplies	51	45	NOT AVAILABLE	64,237
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2791 KERNAN MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,058,696	11.89	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	7,822,531	87.85	946,886,645	85.82	21,522,040,210	86.50
Lottery	23,181	0.26	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	8,904,407	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,306	4,540	4,703	5,076,971
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	994	1,002	969	1,172,176
Contracted Instructional Services++	365	372	206	429,821
School Administration	353	536	573	416,619
Materials/Supplies/Operating Capital Outlay	132	199	212	156,161
Food Service	536	521	508	632,368
Operation and Maintenance of Plant	749	785	892	882,506
Other School-level Support Services+++	117	136	200	137,785
TOTAL SCHOOL COSTS**	7,552	8,091	8,263	8,904,407

Unweighted FTE for this school = 1,175.78

- ** Capital expenditures for new schools and Race to the Top expenditures are not included
 - *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 - **** Includes some non-personnel costs, such as teacher training materials
 - + Substitute teacher costs in the amount of \$149,238 are included above under Contracted Instructional Services and Other School-level Support Services
 - ++ Includes contracted substitute employees
 - +++ Includes temporary and substitute employees
- District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,380	4,030	3,959	2,892,604
ESOL	3,670	4,109	4,741	96,662
Exceptional Programs	7,035	6,755	7,355	2,087,705
Vocational Programs	0	3,597	4,164	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	61	22	NOT AVAILABLE	72,130
Computer Hardware and Software	1	35	NOT AVAILABLE	1,731
Other Instructional Materials	46	97	NOT AVAILABLE	54,331
Other Materials and Supplies	24	45	NOT AVAILABLE	27,969
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2801 FRANK H. PETERSON ACADEMIES

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,224,591	13.81	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	7,619,375	85.91	946,886,645	85.82	21,522,040,210	86.50
Lottery	22,003	0.25	2,193,416	0.20	47,000,042	0.19
Private	3,000	0.03	5,101,493	0.46	24,507,821	0.10
TOTAL	8,868,969	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,815	4,540	4,703	4,268,897
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	965	1,002	969	1,079,394
Contracted Instructional Services++	272	372	206	303,998
School Administration	450	536	573	504,096
Materials/Supplies/Operating Capital Outlay	206	199	212	230,262
Food Service	666	521	508	745,535
Operation and Maintenance of Plant	1,427	785	892	1,597,205
Other School-level Support Services+++	125	136	200	139,582
TOTAL SCHOOL COSTS**	7,926	8,091	8,263	8,868,969

Unweighted FTE for this school = 1,088.29

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$97,577 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,575	4,030	3,959	2,460,206
ESOL	3,800	4,109	4,741	23,486
Exceptional Programs	5,441	6,755	7,355	842,191
Vocational Programs	3,494	3,597	4,164	943,014
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	43	22	NOT AVAILABLE	46,341
Computer Hardware and Software	2	35	NOT AVAILABLE	2,198
Other Instructional Materials	119	97	NOT AVAILABLE	128,991
Other Materials and Supplies	42	45	NOT AVAILABLE	52,732
Library Media Materials	0	0	NOT AVAILABLE	0

School: 2851 A. PHILIP RANDOLPH ACADEMIES

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	767,449	14.08	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	4,677,176	85.80	946,886,645	85.82	21,522,040,210	86.50
Lottery	6,701	0.12	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,451,325	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	5,991	4,540	4,703	2,041,515
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	2,746	1,002	969	935,709
Contracted Instructional Services++	582	372	206	198,297
School Administration	1,277	536	573	435,107
Materials/Supplies/Operating Capital Outlay	1,545	199	212	526,394
Food Service	640	521	508	217,986
Operation and Maintenance of Plant	3,031	785	892	1,032,815
Other School-level Support Services+++	186	136	200	63,502
TOTAL SCHOOL COSTS**	15,998	8,091	8,263	5,451,325

Unweighted FTE for this school = 336.96

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$91,992 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	5,858	4,030	3,959	1,216,262
ESOL	4,398	4,109	4,741	12,491
Exceptional Programs	6,405	6,755	7,355	321,525
Vocational Programs	6,132	3,597	4,164	491,237
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	172	22	NOT AVAILABLE	58,065
Computer Hardware and Software	295	35	NOT AVAILABLE	99,550
Other Instructional Materials	467	97	NOT AVAILABLE	157,303
Other Materials and Supplies	611	45	NOT AVAILABLE	211,476
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 7004 DUVAL VIRTUAL ACADEMY FRANCHISE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	5,274	100.00	946,886,645	85.82	21,522,040,210	86.50
Lottery	0	0.00	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	5,274	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	11	4,540	4,703	201
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	151	1,002	969	2,878
Contracted Instructional Services++	1	372	206	13
School Administration	2	536	573	36
Materials/Supplies/Operating Capital Outlay	16	199	212	301
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	97	136	200	1,845
TOTAL SCHOOL COSTS**	278	8,091	8,263	5,274

Unweighted FTE for this school = 18.32

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	11	4,030	3,959	169
ESOL	0	4,109	4,741	0
Exceptional Programs	10	6,755	7,355	25
Vocational Programs	11	3,597	4,164	7
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	0
Other Instructional Materials	0	97	NOT AVAILABLE	0
Other Materials and Supplies	16	45	NOT AVAILABLE	301
Library Media Materials	0	0	NOT AVAILABLE	0

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:56

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

School: 7023 DUVAL VIRTUAL INSTRUCTION ACADEMY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0	0.00	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	2,858,507	100.00	946,886,645	85.82	21,522,040,210	86.50
Lottery	0	0.00	2,193,416	0.20	47,000,042	0.19
Private	0	0.00	5,101,493	0.46	24,507,821	0.10
TOTAL	2,858,507	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,560	4,540	4,703	1,264,377
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,418	1,002	969	273,306
Contracted Instructional Services++	4,697	372	206	905,267
School Administration	1,600	536	573	308,443
Materials/Supplies/Operating Capital Outlay	346	199	212	66,756
Food Service	0	521	508	0
Operation and Maintenance of Plant	0	785	892	0
Other School-level Support Services+++	209	136	200	40,358
TOTAL SCHOOL COSTS**	14,830	8,091	8,263	2,858,507

Unweighted FTE for this school = 189.61

** Capital expenditures for new schools and Race to the Top expenditures are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,652	4,030	3,959	1,164,347
ESOL	0	4,109	4,741	0
Exceptional Programs	5,871	6,755	7,355	91,289
Vocational Programs	4,104	3,597	4,164	8,741
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	22	NOT AVAILABLE	0
Computer Hardware and Software	30	35	NOT AVAILABLE	5,646
Other Instructional Materials	67	97	NOT AVAILABLE	12,772
Other Materials and Supplies	249	45	NOT AVAILABLE	48,338
Library Media Materials	0	0	NOT AVAILABLE	0

ALL SCHOOLS

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	118,032,731	12.95	149,196,142	13.52	3,286,119,869	13.21
State/Local (excludes lottery)	790,725,552	86.79	946,886,645	85.82	21,522,040,210	86.50
Lottery	2,189,251	0.24	2,193,416	0.20	47,000,042	0.19
Private	181,971	0.02	5,101,493	0.46	24,507,821	0.10
TOTAL	911,129,506	100.00	1,103,377,696	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,540	4,540	4,703	511,219,488
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	1,002	1,002	969	112,868,725
Contracted Instructional Services++	372	372	206	41,902,479
School Administration	536	536	573	60,355,366
Materials/Supplies/Operating Capital Outlay	199	199	212	22,442,343
Food Service	521	521	508	58,648,926
Operation and Maintenance of Plant	785	785	892	88,371,032
Other School-level Support Services+++	136	136	200	15,321,147
TOTAL SCHOOL COSTS**	8,091	8,091	8,263	911,129,506

Unweighted FTE for all schools = 111,695.26
 ** Capital expenditures for new schools not included
 *** Amounts reported for District and State reflect costs for all levels of students, not costs by school type
 **** Includes some non-personnel costs, such as teacher training materials
 + Substitute teacher costs in the amount of \$13,384,333 are included above under Contracted Instructional Services and Other School-level Support Services
 ++ Includes contracted substitute employees
 +++ Includes temporary and substitute employees
 District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
 District Costs such as Transportation and Administration for Duval County School district totaled \$105,340,758 OR \$943 PER FTE

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	4,030	4,030	3,959	348,153,174
ESOL	4,109	4,109	4,741	13,760,429
Exceptional Programs	6,755	6,755	7,355	143,355,639
Vocational Programs	3,597	3,597	4,164	5,950,246
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	22	22	NOT AVAILABLE	2,483,855
Computer Hardware and Software	35	35	NOT AVAILABLE	3,951,440
Other Instructional Materials	97	97	NOT AVAILABLE	10,848,034
Other Materials and Supplies	46	45	NOT AVAILABLE	5,159,014
Library Media Materials	0	0	NOT AVAILABLE	52,218

Report: ZCOCR_099
Date: 04/30/2018
Time: 07:50:56

Florida Department of Education
Educational Funding Accountability Act, CS/SB 1546
School Financial Report

District 16 - DUVAL
Year 2016-2017

ALL SCHOOLS

**** Program ZCOCR_099 completed ****

Report: ZCOCR_099
 Date: 04/30/2018
 Time: 07:50:58

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2016-2017

		ALL SCHOOLS
Start time		07:50:30
End time		07:50:58
Processing time		00:00:28
FTE file found		ZF_COSTRPTFTE_20180420_000001_00_DAT
XCD file found		ZF_COSTZCR030_20171012_140451_00_DAT
Revenue file found		ZF_ACCTRPTREV_20180430_074536_00_DAT
State file found		ZF_ZCR0991546_20180417_000001_00_DAT
FTE file - records read		0
records processed		0
records skipped		0
amount processed		111,695.26
amount skipped		0.00
XCD file - records read		3,737
records skipped		3,731
records processed		6
Rev file - records read		2,799
records skipped		316
records processed		2,483
Ste file - records read		171
records skipped		0
records processed		171
Revenue federal total		118,032,730.99
Revenue state/local		790,725,552.00
Revenue lottery total		2,189,250.80
Revenue private total		181,970.51
Revenue total		911,129,506.00
Revenue skipped		18,277,838.20