

# Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024

<b>SCHOOL:</b>	<b>LANDMARK MIDDLE SCHOOL</b>	<b>School #:</b>	<b>3256</b>
<b>PROJECTED PRELIMINARY ALLOCATION</b>			<b>BUDGETED AMT.</b>
<b>TOTAL BUDGET</b>			\$3,400.00
<b>\$3,400.00</b>			

<b>Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2023 and ends on June 30, 2024.</b>				
FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost
6100/369				
6100/369				
6100/369				
				\$0.00

<b>Materials &amp; Storeroom Items for the Parent Resource Room</b>				
FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost	
6100/510	<b>Storeroom</b>	<b>Paper, pens, sticky notes, paper clips, journals, etc.</b>	<b>550.00</b>	
6100/510				
6100/510				
6100/510				
6100/510				
6100/510				
6100/510				
				\$550.00

<b>Technology Related Materials &amp; Storeroom Items for the Parent Resource Room ( Toner for Printer in Parent resourcer room, USB flash drives, Headphones)</b>				
FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost	
6100/519				
6100/519				
6100/519				
				\$0.00

<b>Equipment for the Parent Resource Room</b>				
FA/CI	Vendor Name	Items and Purpose	Total Cost	
6100/640	<b>EMTEC</b>	<b>Lenovo Parent Desktop</b>	<b>804.00</b>	
6100/640				
6100/640				
6100/640				
				\$804.00

**Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event**

<b>Activity Name</b>	<b>Open House</b>	<b>Activity Date</b>	<b>Aug. - Oct. 23</b>		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				<b>150.00</b>
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	<b>Parent Flyers</b>			<b>200.00</b>
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			
					\$350.00

**Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event**

<b>Activity Name</b>	<b>Honors Academy</b>	<b>Activity Date</b>	<b>Sept. - Nov. 23</b>		
----------------------	-----------------------	----------------------	------------------------	--	--

# Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024					
SCHOOL:	LANDMARK MIDDLE SCHOOL	School #:	3256		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	<b>Parent Flyers</b>			<b>200.00</b>
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	<b>Packaged items or Pizza &amp; Drinks</b>			<b>300.00</b>
					<b>\$500.00</b>
<b>Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event</b>					
<b>Activity Name</b>	<b>Transition to High School Night</b>	<b>Activity Date</b>	<b>Nov. - Dec. 23</b>		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	<b>Parent Flyers</b>			<b>150.00</b>
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	<b>Packaged items &amp; Drinks</b>			<b>200.00</b>
					<b>\$350.00</b>
<b>Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event</b>					
<b>Activity Name</b>	<b>AVID Night</b>	<b>Activity Date</b>	<b>Jan. - Feb. 24</b>		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				

# Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024			
SCHOOL:	LANDMARK MIDDLE SCHOOL	School #:	3256
6100/310	Vendor presentation	Replace this text with Vendor name and service description	
6100/390	Transportation	Transportation mode?	
6100/390	Printing for Parents - Non District Printshop	<b>Parent Flyers and Information</b>	<b>300.00</b>
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased	
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased	
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased	
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased	
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed	
6100/510	Light Refreshments - Food (Purchased)	<b>Packaged items &amp; Drinks</b>	<b>150.00</b>

\$450.00

## Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event

Activity Name	STEM NIGHT	Activity Date	Feb.- March 24		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	<b>Replace this text with Vendor name and purpose</b>			<b>246.00</b>
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	<b>Packaged items &amp; Drinks</b>			<b>150.00</b>

\$396.00

## Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	<b>Replace this text with Vendor name and purpose</b>			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			

# Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024

<b>SCHOOL:</b>	<b>LANDMARK MIDDLE SCHOOL</b>	<b>School #:</b>	<b>3256</b>
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased	
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed	
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here	

\$0.00

**Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			

\$0.00

**Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			

\$0.00

**Parent and Family Engagement Activity 9 - Complete All Items That Apply for the Event**

Activity Name	Activity Date				
---------------	---------------	--	--	--	--

# Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024					
SCHOOL:	LANDMARK MIDDLE SCHOOL	School #:	3256		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			
					\$0.00
Parent and Family Engagement Activity 10 - Complete All Items That Apply for the Event					
Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity ( Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			
					\$0.00
<b>FOOD BUDGET TOTAL</b>					<b>\$800.00</b>
<b>FOOD BUDGET LESS THAN OR EQUAL TO \$800</b>					<b>YES</b>
<b>TOTAL BUDGET</b>					<b>\$3,400.00</b>
<b>AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")</b>					<b>\$0.00</b>