

Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024

SCHOOL:	JEAN RIBAUTL HIGH SCHOOL	School #:	3096		
			PROJECTED PRELIMINARY ALLOCATION	BUDGETED AMT.	
TOTAL BUDGET			\$5,000.00	\$5,000.00	
Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2023 and ends on June 30, 2024.					
FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost	
6100/369	SnoSites.com	Parent Communication via Online Newsletter	1	450.00	
6100/369					
6100/369					
				\$450.00	
Materials & Storeroom Items for the Parent Resource Room					
FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost		
6100/510	The Parent Institute	WAYS BUSY PARENTS CAN HELP CHILDREN SUCCEED ON STANDARDIZED	399.00		
6100/510	Storeroom	Pens, Pencils, scissors, staplers, staples, index cards, markers, composition books, poster boards, glue	314.68		
6100/510	Amazon	SAT/ACT Prep Books, College and Career books/ A parent's guide to high-functioning autism spectrum disorder, College admission help book, and scholarship book.	350.00		
6100/510	Amazon	Pay Less For College/Paying For College/Debt-Free Degree	279.10		
6100/510					
6100/510					
6100/510					
				\$1,342.78	
Technology Related Materials & Storeroom Items for the Parent Resource Room (Toner for Printer in Parent resourcer room, USB flash drives, Headphones)					
FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost		
6100/519	Emtec	Ink cartridge	290.50		
6100/519					
6100/519					
				\$290.50	
Equipment for the Parent Resource Room					
FA/CI	Vendor Name	Items and Purpose	Total Cost		
6100/640	Emtec	Desktop computer--M70q-Tiny--i3/8GB RAM/128 SD WIN 11 24"-Student	820.00		
6100/640					
6100/640					
6100/640					
				\$820.00	
Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event					
Activity Name	Annual Meeting	Activity Date	Sep/Oct 2023		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Office Depot Flyers for the Annual Meeting			100.00
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Publix, Sams--- Chips, fruit trays, cookie tray, sub/sandwich tray			100.00
				\$200.00	

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2023-2024

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Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event

Activity Name	Taste of Ribault #1		Activity Date	Oct/Nov 2023	
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Flyers for Taste of Ribault			100.00
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop				
6100/510	Light Refreshments - Food (Purchased)	Publix, Sam's---Fruit tray, Sandwich tray, Cookie tray			150.00
					\$250.00

Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event

Activity Name	Taste of Ribault #2		Activity Date	Dec./Jan '23-'24	
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Office Depot--Flyers and posters for the Taste of Ribault #2			250.00
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Jacksonville Test Prep---Test Prep Presentation and how parents can help their students			250.00
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Amazon--Flash drives			96.72
6100/510	Printing for parents - District printshop				
6100/510	Light Refreshments - Food (Purchased)	Publix-Sam's---chips, danishes, cookies/tray, sub/sandwich tray, bite size candy			200.00
					\$796.72

Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event

Activity Name	Taste of Ribault #3		Activity Date	Jan '24	
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-

Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024					
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6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Office Depot--Poster and flyers for Taste of Ribault			250.00
6100/510	Storerroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storerroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Publix/Sams--Sandwich tray, fruit tray, chips, water, juice, soda			200.00
					\$450.00
Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event					
Activity Name	Taste of Ribault #4	Activity Date	Feb-March 20204		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Office Depot--Poster and flyer prints for event and Parent Invlvement Room			250.00
6100/510	Storerroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storerroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Publix/Sams's Sandwich tray, dessert tray, fruit tray, water, jice			150.00
					\$400.00
Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event					
Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storerroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			

Title I, Part A Parent and Family Engagement - Fund 49154

2023-2024					
SCHOOL:	JEAN RIBAUTL HIGH SCHOOL	School #:	3096		
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			
					\$0.00
Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event					
Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			
					\$0.00
Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event					
Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			
					\$0.00

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2023-2024

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Parent and Family Engagement Activity 9 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			

\$0.00

Parent and Family Engagement Activity 10 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/160	Translators Salary (NN67MA) - <i>Please complete the Highlighted yellow boxes</i>	\$15.00	0	0	-
6100/200	Childcare/Translator Benefits @21.99%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor (USB flash drives, headphones)	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here			

\$0.00

FOOD BUDGET TOTAL \$800.00
FOOD BUDGET LESS THAN OR EQUAL TO \$800 YES

TOTAL BUDGET \$5,000.00

AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES") \$0.00