

**2019-20 Draft MM Execution List**

09/09/2019

Board Approved Line Item	School Number	School Name	Project Number	Description	2018/19 MM Funded \$\$	2019/20 Proposed Funding
1	DW	Districtwide	M-84420	BLEACHER Repairs cited in Inspection Report-Next Inspection Cycle is 2018-19, List #1	\$150,000.00	\$400,000.00
2	DW	District-wide	M-83630	GREASE TRAPS (Include Kitchen Floor Replacement and/or matching repair) List #2	\$150,000.00	\$150,000.00
3	DW	District-wide	M-83990	EMERGENCY GENERATOR Replacement / Repair (List #3)	\$1,000,000.00	\$1,095,000.00
4	DW	District-wide	M-84820	WINDOW Replacement (List #4)	\$1,300,000.00	\$1,557,918.32
5	DW	District Wide	M-83810	DRAINAGE; NON-FULL CAMPUS - Isolated Campus Area Drainage and site work (List #5)	\$250,000.00	\$400,000.00
6	DW	District Wide	M-84320	PLUMBING (List #6)	\$2,226,000.00	\$2,000,000.00
7	DW	District-wide	M-83970	FIRE ALARM -Intercom-SECURITY SYSTEM (List #7)	PECO	\$2,346,664.14
8	DW	District Wide	M-84310	ELECTRICAL Systems, Components, Repairs, Replacements (List #8)	\$2,460,000.00	\$2,700,000.00
9	DW	District-wide	M-83590	LIFT STATION Replacement & Component Replacement See List #9	\$120,000.00	\$130,477.80
10	DW	District-wide	M-88380	PAVING full schools and/or major areas beyond sealcoating and repair. ParGhandour lot repair, and seal coating, concrete repair, restriping & handicap restriping (List #10)	\$150,000.00	\$750,000.00
11	DW	District-wide	M-83700	ENVIRONMENTAL / Asbestos Abatement (List #11)	\$400,000.00	\$400,000.00
12	DW	District-wide	M-86030	PROFESSIONAL SERVICES, Misc (List #12)	\$31,935.00	\$35,000.00
13	DW	District-wide	M-83800	PECO ONLY - ROOF replacement and/or Major Re-cap and/or Roof Repair and/or Waterproofing		PECO TBD
14	DW	District-wide	M-83800	NON-PECO - ROOF replacement and/or Major Re-cap and/or Roof Repair and/or Waterproofing	\$1,600,000.00	\$2,000,000.00
15	DW	District-wide	M-84400	Backflow, fire equipment, kitchen hood repair and service, (ANNUAL CONTRACT WITH CINTAS)	\$250,000.00	\$320,000.00
16	DW	District-wide	M-84800	DOOR Repair/ReplacemenT & Hardware	\$71,300.00	\$50,000.00
17	DW	District-wide	M-86490	FENCING; Chain Link Fencing & Gates w/Hardware (Annual Contract)	\$400,000.00	\$830,765.75
18	DW	District-wide	M-81510	HVAC Equipment Replacement Repair/Replacement Chiller Repair/Replacement/Plant Modifications & Annual Chiller Service-Repair and Diagnostic & Natural Gas Conversion Projects	\$2,000,000.00	\$2,500,000.00
19	DW	District-wide	M-83050	FLOORING; District Wide Flooring: Including Damaged Subfloor, Rotting Joists and Damage from Termites	\$700,000.00	\$850,000.00
20	DW	District-wide	M-84630	CONTRACTED CARPENTER/Capital Services	\$825,000.00	\$825,000.00
21	DW	District-wide	M-87480	PAINTING (Maintain 10-year cycle)	\$890,000.00	\$1,200,000.00
22	DW	District-wide	M-84620	EMERGING PROJECTS & Emergency Maintenance Repairs/Replacement.	\$500,000.00	\$750,000.00
23	DW	District-wide	M-87540	ELEVATOR Repair/Service	\$300,000.00	\$300,000.00
24	DW	District-wide	M-80030	MOTORIZED BLEACHER Repairs & Replace	\$35,000.00	\$65,000.00
25	DW	District-wide	M-86000	ATHLETIC TRACK Repair and Service (Per Annual Contract)	\$750,000.00	\$750,000.00

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26	DW	District-wide	M-80210	TERMITE Control Related Repairs and Pest Exclusion Requirements	\$94,300.00	\$94,300.00
27	DW	District-wide	M-86500	SIDEWALK; Hazardous Sidewalk Repair/Replace - Concrete - Base - Grading	\$430,000.00	\$300,000.00
28	DW	District-wide	M-84810	DEMOLITION/Debris Removal	\$20,000.00	\$10,000.00
29	DW	District-wide	M-86240	EMCS Upgrades, Repairs, and Standardization Etc	\$500,000.00	\$500,000.00
30	DW	District-wide	M-86470	LOCKER Repair & Replacement	\$75,000.00	\$50,000.00
31	DW	District-wide	M-84460	Installation of CAMERAS, PROJECTORS, & MCAS (School Purchased) - Components/Parts may be purchased - Replace Isolated Monitored/Controlled Access Systems when components cannot be purchased.	\$200,000.00	\$0.00
32	DW	District-wide	M-83650	CONCESSION STAND Upgrades to meet Health Department Standards as cited by Health Department concession stands that do not 3 compartment sinks, hand sinks, hot water, etc.	\$20,000.00	\$10,000.00
33	DW	District -wide	M-84650	PLAYGROUND REPAIRS (ES) Or Outdoor PE Area (MS/HS) Repairs: 1. Fall Protection 2. Equipment Component Replacement 3. Full Playground Repairs for Playgrounds Cited On Safety Report ONLY4. Moving Playground Equipment	\$200,000.00	\$469,300.00
34	DW	District-wide	M-80320	BLINDS; Replace Damaged Blinds and associated hardware along wth Security Screen Installation	\$50,000.00	\$75,000.00
35	DW	District-wide	M-84910	STAGE REPAIRS; Specialty Equipment Repair, Specialized Stage Lift & Stage Rigging Repairs, Fireproof Stage Drapes	\$350,000.00	\$100,000.00
36	DW	Districtwide	M-83640	TENNIS courts/Playcourts Repair and Resurface	\$320,000.00	\$300,000.00
37	DW	District-wide	M-85390	CEILING TILE Replacement & Limited Full Ceiling System Replacement	\$40,000.00	\$20,000.00
38	DW	District-wide	M-87750	IAQ/DUCT CLEANING; Duct cleaning resulting from indoor air quality (IAQ) and/or Health Department Citations	\$40,000.00	\$40,000.00
39	DW	District-wide	M-83600	ATHLETIC FACILITY Component Repairs/Replacement as needed	\$38,000.00	\$30,000.00
40	DW	District-wide	M-87490	WALLS OPERABLE; Repair/Replace/Install of Motorized and Non-Motorized Operable Walls	\$25,000.00	\$50,000.00
41	DW	District-wide	N/A	FIRE ESCAPE Repairs	\$10,000.00	\$0.00
42	DW	District-wide	M-83560	GYM FLOOR & Multi-Purpose Floor Repair and Replacement	\$100,000.00	\$200,000.00
43	DW	District-wide	M-83550	CANVAS SHADE Structures Repairs/Replacements	\$10,000.00	\$0.00
44	DW	District-wide	C-91580	ENERGY-WATER Conservation	\$750,000.00	\$600,000.00
45	DW	District-wide	m-89000	SECURITY IMPROVEMENTS		\$361,301.00
				<b>2019-2020 MM TOTAL</b>	<b>19,831,535</b>	<b>\$25,615,727.01</b>

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<b>Portables</b>	<b>\$400,000.00</b>	<b>\$300,000.00</b>
<b>ADA Requirements</b>	<b>\$250,000.00</b>	<b>\$109,000.00</b>
<b>Safety To Life</b>	<b>\$200,000.00</b>	<b>\$400,000.00</b>
<b>Playgrounds</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
<b>2019-20 Total Facilities/Ops--&gt;</b>		<b>\$26,524,727</b>