

Report: ZCOCR 099
 Date: 05/05/2015
 Time: 15:46:17

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL
 Year 2013-2014

School: 0621 OCEANWAY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	641,253	8.60	153,716,203	14.75	3,050,251,390	13.39
State/Local (excludes lottery)	6,798,676	91.22	884,487,560	84.87	19,663,553,490	86.32
Lottery	13,667	0.18	1,284,926	0.12	26,641,022	0.12
Private	0	0.00	2,628,554	0.25	40,335,689	0.18
TOTAL	7,453,596	100.00	1,042,117,243	100.00	22,780,781,591	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,509	4,358	4,559	4,302,861
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	651	983	913	798,514
Contracted Instructional Services++	101	258	179	123,392
School Administration	420	497	536	515,398
Materials/Supplies/Operating Capital Outlay	138	240	226	169,669
Food Service	474	450	481	581,433
Operation and Maintenance of Plant	690	774	894	846,354
Other School-level Support Services+++	95	126	194	115,975
TOTAL SCHOOL COSTS**	6,078	7,686	7,982	7,453,596

Unweighted FTE for this school = 1,473.02

** Capital expenditures for new schools not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$99,478 are included above under Contracted Instructional Services and Other School-level Support Services

++ Includes contracted substitute employees

+++ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$95,858,124 OR \$687 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,331	3,830	3,906	3,729,496
ESOL	3,734	4,255	5,042	18,259
Exceptional Programs	5,470	7,041	6,954	555,106
Vocational Programs	0	3,505	3,794	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	0	6	NOT AVAILABLE	0
Computer Hardware and Software	0	35	NOT AVAILABLE	480
Other Instructional Materials	98	144	NOT AVAILABLE	144,101
Other Materials and Supplies	40	55	NOT AVAILABLE	25,088
Library Media Materials	0	2	NOT AVAILABLE	0