

BARTRAM SPRINGS ELEMENTARY
14799 BARTRAM SPRINGS PARKWAY
JACKSONVILLE, FL 32258

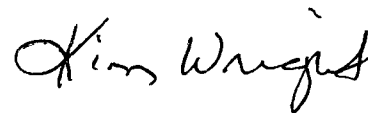
May 26, 2020

Dear Parents and Guardians:

Earlier this year, the School Public Accountability Report was distributed to give you a better understanding of the condition, focus, and progress of the school your child attends. In addition to presenting this important information to parents, the report provides a basis for the School Advisory Council in formulating their annual School Improvement Plan.

As a follow-up to the School Public Accountability Report, we are now providing what the State of Florida refers to as the *School Financial Report for 2018-19*. On the reverse side, you will find information on the revenue available to *Bartram Springs Elementary* last year, how that money was spent during the year, and specific costs such as the amount spent for teachers and substitutes. This data is required by Florida law to be available to parents each year.

Sincerely,

A handwritten signature in black ink that reads "Kim Wright". The signature is written in a cursive style with a small flourish at the end.

Kim Wright
Principal

Report: ZCOCK 099
 Date: 05/11/2020
 Time: 16:02:12

Florida Department of Education
 Educational Funding Accountability Act, CS/SB 1546
 School Financial Report

District 16 - DUVAL

Year 2018-2019

School: 1611 BARTRAM SPRINGS ELEMENTARY

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	860,021	12.08	172,607,188	14.91	3,531,298,510	13.38
State/Local (excludes lottery)	6,239,787	87.63	983,835,031	85.01	22,820,063,633	86.49
Lottery	3,903	0.05	450,700	0.04	9,711,526	0.04
Private	17,092	0.24	474,845	0.04	23,411,811	0.09
TOTAL	7,120,804	100.00	1,157,367,765	100.00	26,384,485,480	100.00

School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,624	4,446	4,895	4,510,776
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	759	984	1,064	740,765
Contracted Instructional Services**	264	340	235	257,310
School Administration	419	570	599	408,439
Materials/Supplies/Operating Capital Outlay	103	164	240	100,955
Food Service	472	504	548	460,109
Operation and Maintenance of Plant	545	821	971	531,250
Other School-level Support Services+++	114	138	236	111,200
TOTAL SCHOOL COSTS**	7,300	7,967	8,788	7,120,804

Unweighted FTE for this school = 975.48

Capital expenditures for new schools and Race to the Top expenditures are not included

* Amounts reported for District and State reflect costs for all levels of students, not costs by school type

** Includes some non-personnel costs, such as teacher training materials

Substitute teacher costs in the amount of \$111,315 are included above under Contracted Instructional Services and Other School-level Support Services

Includes contracted substitute employees

+ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$121,418,330 OR \$1,114 PER

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,892	3,771	4,109	2,916,970
ESOL	4,029	4,104	5,016	159,692
Exceptional Programs	7,694	6,878	7,544	1,434,114
Vocational Programs	0	3,708	4,139	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	37	48	NOT AVAILABLE	36,481
Computer Hardware and Software	0	19	NOT AVAILABLE	0
Other Instructional Materials	55	68	NOT AVAILABLE	53,463
Other Materials and Supplies	11	29	NOT AVAILABLE	11,011
Library Media Materials	0	0	NOT AVAILABLE	0