| Program | District Cost | Funding Allocated for 2017-2018 | Clear Metrics | Outcome Effectiveness | Teaching & Learning | Cannot be Replicated | Cost-to-Benefit Ratio | Qualified Personnel | Necessary to District | Stakeholder Buy-In | Total | Rating | Recommended for Funding | Funding Source |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **5000 Role Models** | 200,000 | 105,000 | 3 | 3 | 2 | 3 | 3 | 3 | 2 | 3 | 22 | Founded | | General Revenue-CFE |
| **Achieve3000** | 1,920,000 | 1,952,220 | 3 | 3 | 3 | 3 | 3 | 2 | 3 | 3 | 23 | Founded | | Digital Classrooms/Just Read Florida |
| **Achievers for Life** | 500,000 | 500,000 | 3 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 16 | Questionable | | SAI |
| **Advanced Placement** | 1,343,568 | 1,343,568 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 3 | 21 | Founded | | SAI |
| **AICE** | 157,998 | 115,000 | 3 | 2 | 3 | 3 | 3 | 2 | 1 | 3 | 20 | Founded | | SAI |
| **ATOSS** | 203,000 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 2 | 15 | Questionable | | N/A |
| **Biscayne Charter HS** | 981,706 | 981,706 | 3 | 2 | 3 | 1 | 2 | 2 | 1 | 2 | 16 | Questionable | | All resources |
| **Bridge of NE Florida - BTS** | 260,000 | 0 | 3 | 2 | 2 | 1 | 1 | 2 | 1 | 3 | 15 | Questionable | | N/A |
| **Career Acad Partnerships for Externships** | 90,000 | 90,000 | 3 | 3 | 3 | 2 | 2 | 3 | 1 | 2 | 19 | Founded | | General Revenue |
| **Catapult** | 5,295,680 | TBD ~ 5,000,000 | 3 | 2 | 3 | 2 | 3 | 2 | 2 | 2 | 19 | Founded | | Allocation through FTE |
| **City Year** | 1,200,000 | 0 | 3 | 2 | 3 | 3 | 2 | 3 | 1 | 3 | 20 | Founded | | N/A |
| **Communities in Schools - BTS** | 490,500 | 0 | 3 | 3 | 2 | 2 | 2 | 3 | 1 | 3 | 19 | Founded | | N/A |
| **Deans** | 3,930,657 | 3,016,100 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 3 | 16 | Questionable | | SAI |
| **Dual Enrollment/Early College** | 1,575,978 | 2,090,000 | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 3 | 21 | Founded | | SAI |
| **Dynamic Education Foundation - DEF** | 70,000 | 70,000 | 3 | 3 | 2 | 2 | 3 | 3 | 2 | 2 | 20 | Founded | | General Revenue |
| **Executive Pass - CEC** | 64,000 | 66,400 | 1 | 2 | 2 | 2 | 3 | 2 | 1 | 2 | 15 | Questionable | | General Revenue |
| **Girl Matters - Barr Weaver Policy Center** | 20,000 | 0 | 3 | 3 | 3 | 2 | 3 | 3 | 1 | 2 | 20 | Founded | | N/A |
| **Graduation Coaches** | 1,095,429 | 0 | 3 | 3 | 3 | 2 | 3 | 3 | 2 | 3 | 22 | Founded | | N/A* |
| **GRASP Academy** | 620,000 | ~ 620,000 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 23 | Founded | | IDEA/General Revenue |
| **IB Programs** | 223,932 | 275,000 | 3 | 2 | 3 | 3 | 3 | 2 | 1 | 3 | 20 | Founded | | SAI |
| **I'm a STAR** | 240,000 | 0 | 2 | 2 | 2 | 1 | 2 | 3 | 1 | 2 | 15 | Questionable | | N/A |
| **iReady** | 3,300,000 | 3,500,000 | 3 | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 23 | Founded | | Instructional Materials |
| **ISSP Teachers (changed to Paras** | 2,706,354 | 1,993,968 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 19 | Founded | | General Revenue - School Allocation |
| **Jacksonville Teacher Residency (JTR)** | 1,111,265 | 0 | 3 | 3 | 3 | 3 | 2 | 3 | 1 | 2 | 20 | Founded | | N/A |
| **Junior Achievement of North Florida** | 50,000 | 50,000 | 3 | 3 | 2 | 3 | 3 | 3 | 2 | 3 | 22 | Founded | | SAI |
| **Lonestar Charter HS** | 852,800 | ~ 850,000 | 3 | 2 | 3 | 1 | 2 | 2 | 1 | 2 | 16 | Questionable | | Allocation through FTE |
| **Math Coaches** | 5,412,708 | 0 | 3 | 1 | 2 | 2 | 2 | 2 | 1 | 2 | 15 | Questionable | | N/A* |
| **Parent Academy** | 275,000 | 80,800 | 3 | 3 | 2 | 3 | 2 | 3 | 2 | 3 | 21 | Founded | | General Revenue - CFE |
| **Pre Early College** | 0 | 0 | 3 | 3 | 3 | 2 | 2 | 2 | 1 | 2 | 18 | Questionable | | N/A |
| **Pre-K** | 4,890,877 | | 3 | 2 | 3 | 2 | 1 | 3 | 1 | 3 | 18 | Questionable | | |
| **QEA Performance Incentives** | [4,000,000] | 0 | 3 | 3 | 3 | 3 | 3 | 3 | 1 | 3 | 22 | Founded | | N/A |
| **Reading Coaches** | 10,889,853 | 11,000,000 | 3 | 1 | 2 | 2 | 2 | 2 | 1 | 2 | 15 | Questionable | | Title I and Title II |
| **Reading Interventionists** | 9,858,861 | 0 | 3 | 2 | 3 | 2 | 2 | 2 | 1 | 2 | 17 | Questionable | | N/A* |
| **STEAM Passport** | 1,000,000 | 0 | 3 | 2 | 2 | 3 | 3 | 3 | 1 | 2 | 19 | Founded | | N/A* |
| **Teach For America** | 600,000 | 0 | 3 | 2 | 3 | 2 | 2 | 2 | 1 | 2 | 17 | Questionable | | N/A |
| **Testing Coordinators** | 3,427,500 | 0 | 2 | 2 | 2 | 2 | 2 | 3 | 1 | 2 | 16 | Questionable | | N/A* |
| **The New Teacher Project (TNTP)** | [313,598] | 100,000 | 3 | 2 | 3 | 2 | 2 | 3 | 3 | 3 | 21 | Founded | | General Revenue - Strat Plan |
| ***Can be purchased through individual school Title I allocations** | | | | | | | | | | | | | | |