

Technology-Related Expenditures with Examples

Source: FLDOE's Financial and Program Cost Accounting and Reporting for Florida Schools (Red Book)

<http://www.fldoe.org/core/fileparse.php/7507/urlt/18RedBook.pdf>

Commitment Item (CI) Name	NEW CI (Budget Code)	General Ledger Account	Description and Definition per Florida Red Book	Duval Definition	Examples
Technology-Related Professional and Technical Services	319	630319	For data-processing and coding services, and other professional and technical services expenditures related to technology.	Professional and Technical Services	<ol style="list-style-type: none"> 1. IT Services 2. Satellite Services 3. Electronic Services 4. Networking Services 5. Data Storage/Back-up 6. Cloud Computing Services 7. Server Services, 8. Video Conferencing 9. Internet Services 10. Web Hosting Services 11. Internet Consultants
Technology-Related Repairs and Maintenance	359	630359	Expenditures for technology related repairs and maintenance.	Repairs and Maintenance	<ol style="list-style-type: none"> 1. Maintenance Agreements for CI 319 2. BadgePass Maintenance 3. Copier Maintenance 4. Postage Maintenance
Technology-Related Rentals	369	630369	Expenditures for computer and related equipment rentals, licenses and fees for internet research subscriptions.	Rentals	<ol style="list-style-type: none"> 1. Rental Agreements for CI 319 2. BadgePass Rentals 3. Copier Rentals 4. Postage Rentals
Telephone and Other Data Communication Services	379	630379	Expenditures for data communication services, including telephone service.	Telephone Services	<ol style="list-style-type: none"> 1. Telecommunication Services 2. Voice Over Internet 3. Virtual Phone System
Other Technology-Related Purchased Services	399	630399	Expenditures for all other technology-related purchased services not included above.	Other Purchase Services	<ol style="list-style-type: none"> 1. Installing IT systems 2. Testing computers 3. Upgrade Services 4. Problem Solving
Technology-Related Supplies	519	650519	Expenditures for supplies used for technology-related purposes, such as flash drives and other supply items not reported in subobjects 644, Noncapitalized Computer Hardware, 649, Technology-Related Noncapitalized Fixtures and Equipment, or 692, Noncapitalized Software.	Supplies	<ol style="list-style-type: none"> 1. Flash Drives 2. Cables 3. Cleaning Materials 4. Lubrication Oil 5. Replacement Parts 6. Toner 7. Keyboard/Mouse 8. Headphones
Technology-Related Textbooks	520	650529	Expenditures for electronic textbooks.	Textbook	<ol style="list-style-type: none"> 1. E-Book
Technology-Related Periodicals	539	650539	Expenditures for electronic periodicals.	Periodical	<ol style="list-style-type: none"> 1. E-Periodical

Technology-Related Library Books	610	660619	Expenditures for electronic library books.	Library Books	
Technology-Related Capitalized Fixtures and Equipment	640	660648		Fixtures & Equipment over \$750.00	<ol style="list-style-type: none"> 1. Office Copiers 2. Badgepass Printer 3. Cameras 4. Laptop Carts 5. Perfect Pass Tardy Systems 6. Cloud Computing Equipment 7. Document Cameras 8. Mimios 9. Variquest Equipment 10. All-In-One Carts 11. Projectors
Technology-Related Noncapitalized Fixtures and Equipment	640	660649		Fixtures & Equipment that is \$750.00 or less	<ol style="list-style-type: none"> 1. Office Copiers 2. Badgepass Printer 3. Cameras 4. Laptop Carts 5. Perfect Pass Tardy Systems 6. Cloud Computing Equipment 7. Document Cameras 8. Mimios 9. Variquest Equipment 10. All-In-One Carts 11. Projectors
Miscellaneous Technology-Related	790	670799	Technology-related expenditures that cannot be assigned to any other technology-related subject.	Miscellaneous	<ol style="list-style-type: none"> 1. Miscellaneous

Nontechnology-Related Computer Hardware Expenditures with Examples

Capitalized Computer Hardware and Technology-Related Infrastructure	640	660643	Capitalized Computer Hardware	<ol style="list-style-type: none"> 1. Operating system software (ROM-based) 2. Installable memory 3. Processor upgrades 4. Video boards 5. Sound cards 6. Network connectivity boards or cards 7. Other expansion & upgrade devices 8. Monitors (Desktop only) 9. Printers 10. Scanners 11. Internal & external hard drives 12. CD-ROM drives 13. Plotters 14. Modems 15. Computer projection devices 16. Adaptive hardware Laptops 17. Tablets (iPads)
Computer Hardware and Technology-Related Infrastructure	640	660644	Computer Hardware	<ol style="list-style-type: none"> 1. Operating system software (ROM-based) 2. Installable memory 3. Processor upgrades 4. Video boards 5. Sound cards 6. Network connectivity boards or cards 7. Other expansion & upgrade devices 8. Monitors (Desktop only) 9. Printers 10. Scanners 11. Internal & external hard drives 12. CD-ROM drives 13. Plotters 14. Modems 15. Computer projection devices 16. Adaptive hardware Laptops 17. Tablets (iPads)