

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2023

School Recognition Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2022 -2023	2022 -2023	2022 -2023	2022 -2023	2022 -2023
Salaries	\$ 275.00				\$ 275.00
Employee Benefits	51.58				51.58
Purchased Services	1,439.20				1,439.20
Materials and Supplies	4,979.32				4,979.32
Capital Outlay	-				-
Other Expenditures	-	-			-
Total	\$ 6,745.10	\$ -	\$ -	\$ -	\$ 6,745.10

Discretionary Lottery Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2022 -2023	2022 -2023	2022 -2023	2022 -2023	2022 -2023
Salaries	\$ -			\$ -	\$ -
Employee Benefits	-			-	-
Purchased Services	2,018.64			-	2,018.64
Materials and Supplies	12,238.28			-	12,238.28
Capital Outlay	-			-	-
Other Expenses	-			-	-
Total	\$ 14,256.92	\$ -	\$ -	\$ -	\$ 14,256.92

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.