

**DUVAL COUNTY SCHOOL BOARD**  
**SCHEDULE OF EXPENDITURES - BY OBJECT CODE**  
**LOTTERY AND SCHOOL RECOGNITION FUNDING**  
**For the Year Ended June 30, 2023**

<b>School Recognition Funding</b>					
	First Quarter 2022 -2023	Second Quarter 2022 -2023	Third Quarter 2022 -2023	Fourth Quarter 2022 -2023	Total Expenditures 2022 -2023
Salaries	\$ 275.00	\$ 1,643.75	\$ 7,028,554.38		\$ 7,030,473.13
Employee Benefits	51.58	312.00	586,539.98		586,903.56
Purchased Services	1,439.20	1,187,119.00	-		1,188,558.20
Materials and Supplies	4,979.32	8,307.95	8,636.79		21,924.06
Capital Outlay	-	-	-		-
Other Expenditures	-	1,176.00	5,048.56		6,224.56
<b>Total</b>	<b>\$ 6,745.10</b>	<b>\$ 1,198,558.70</b>	<b>\$ 7,628,779.71</b>	<b>\$ -</b>	<b>\$ 8,834,083.51</b>

<b>Discretionary Lottery Funding</b>					
	First Quarter 2022 -2023	Second Quarter 2022 -2023	Third Quarter 2022 -2023	Fourth Quarter 2022 -2023	Total Expenditures 2022 -2023
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Purchased Services	2,018.64	2,880.00	3,225.16		8,123.80
Materials and Supplies	12,238.28	724.38	11,427.07		24,389.73
Capital Outlay	-	2,213.64	354.58		2,568.22
Other Expenses	-	765.00	-		765.00
<b>Total</b>	<b>\$ 14,256.92</b>	<b>\$ 6,583.02</b>	<b>\$ 15,006.81</b>	<b>\$ -</b>	<b>\$ 35,846.75</b>

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.