

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2023

School Recognition Funding

	First Quarter 2022 -2023	Second Quarter 2022 -2023	Third Quarter 2022 -2023	Fourth Quarter 2022 -2023	Total Expenditures 2022 -2023
Salaries	\$ 275.00	\$ 1,643.75	\$ 7,028,554.38	\$ 14,364.27	\$ 7,044,837.40
Employee Benefits	51.58	312.00	586,539.98	1,071.80	587,975.36
Purchased Services	1,439.20	1,187,119.00	-	104,137.05	1,292,695.25
Materials and Supplies	4,979.32	8,307.95	8,636.79	3,661.73	25,585.79
Capital Outlay	-	-	-	-	-
Other Expenditures	-	1,176.00	5,048.56	96,488.49	102,713.05
Total	\$ 6,745.10	\$ 1,198,558.70	\$ 7,628,779.71	\$ 219,723.34	\$ 9,053,806.85

Discretionary Lottery Funding

	First Quarter 2022 -2023	Second Quarter 2022 -2023	Third Quarter 2022 -2023	Fourth Quarter 2022 -2023	Total Expenditures 2022 -2023
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Purchased Services	2,018.64	2,880.00	3,225.16	525.24	8,649.04
Materials and Supplies	12,238.28	724.38	11,427.07	22,169.30	46,559.03
Capital Outlay	-	2,213.64	354.58	4,293.12	6,861.34
Other Expenses	-	765.00	-	-	765.00
Total	\$ 14,256.92	\$ 6,583.02	\$ 15,006.81	\$ 26,987.66	\$ 62,834.41

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.