

**DUVAL COUNTY SCHOOL BOARD**  
**SCHEDULE OF EXPENDITURES - BY OBJECT CODE**  
**LOTTERY AND SCHOOL RECOGNITION FUNDING**  
**For the Year Ended June 30, 2015**

<b>School Recognition Funding</b>					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2014-15	2014-15	2014-15	2014-15	2014-15
Salaries	\$ 1,629.00	\$ -	\$ -	\$ -	\$ 1,629.00
Employee Benefits	145.39	-	-	-	145.39
Purchased Services	-	-	-	-	-
Energy	-	-	-	-	-
Materials and Supplies	42,498.11	-	-	-	42,498.11
Capital Outlay	11,046.73	-	-	-	11,046.73
Other Expenditures	-	-	-	-	-
<b>Total</b>	<b>\$ 55,319.23</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,319.23</b>

<b>Discretionary Lottery Funding</b>					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2014-15	2014-15	2014-15	2014-15	2014-15
Salaries	\$ 3,314.72	\$ -	\$ -	\$ -	\$ 3,314.72
Employee Benefits	524.60	-	-	-	524.60
Purchased Services	19,148.34	-	-	-	19,148.34
Energy	-	-	-	-	-
Materials and Supplies	79,207.74	-	-	-	79,207.74
Capital Outlay	78,721.32	-	-	-	78,721.32
Other Expenses	-	-	-	-	-
<b>Total</b>	<b>\$ 180,916.72</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180,916.72</b>

**Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees**