

**DUVAL COUNTY SCHOOL BOARD**  
**SCHEDULE OF EXPENDITURES - BY OBJECT CODE**  
**LOTTERY AND SCHOOL RECOGNITION FUNDING**  
**For the Year Ended June 30, 2014**

<b>School Recognition Funding</b>					
	First Quarter 2013-14	Second Quarter 2013-14	Third Quarter 2013-14	Fourth Quarter 2013-14	Total Expenditures 2013-14
Salaries	\$ 5,469.46	\$ -	\$ 4,000.00	\$ 3,884,014.47	\$ 3,893,483.93
Employee Benefits	497.31	-	330.77	328,573.10	329,401.18
Purchased Services	2,269.25	4,392.16	75,482.00	241,967.98	324,111.39
Energy	-	-	-	-	-
Materials and Supplies	46,903.49	47,448.48	92,512.05	70,505.29	257,369.31
Capital Outlay	8,516.00	-	-	16,902.85	25,418.85
Other Expenditures	-	-	417.50	6,817.85	7,235.35
<b>Total</b>	<b>\$ 63,655.51</b>	<b>\$ 51,840.64</b>	<b>\$ 172,742.32</b>	<b>\$ 4,548,781.54</b>	<b>\$ 4,837,020.01</b>

<b>Discretionary Lottery Funding</b>					
	First Quarter 2013-14	Second Quarter 2013-14	Third Quarter 2013-14	Fourth Quarter 2013-14	Total Expenditures 2013-14
Salaries	\$ 10,724.34	\$ 615.40	\$ 8,028.00	\$ 10,431.84	\$ 29,799.58
Employee Benefits	1,391.54	86.74	1,229.45	1,600.11	4,307.84
Purchased Services	(67.64)	7,408.77	(58.81)	59,649.14	66,931.46
Energy	-	-	-	-	-
Materials and Supplies	15,323.66	10,056.48	23,041.49	59,012.57	107,434.20
Capital Outlay	-	3,353.00	7,412.27	36,411.79	47,177.06
Other Expenses	-	-	1,100.00	313.00	1,413.00
<b>Total</b>	<b>\$ 27,371.90</b>	<b>\$ 21,520.39</b>	<b>\$ 40,752.40</b>	<b>\$ 167,418.45</b>	<b>\$ 257,063.14</b>

**Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees**