

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2015

School Recognition Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2014-15	2014-15	2014-15	2014-15	2014-15
Salaries	\$ 1,629.00	\$ -	\$ 300.01	\$ -	\$ 1,929.01
Employee Benefits	145.39	36.25	31.21	-	212.85
Purchased Services	-	3,994.80	421,781.00	-	425,775.80
Energy	-	-	-	-	-
Materials and Supplies	42,498.11	25,898.07	54,949.54	-	123,345.72
Capital Outlay	11,046.73	-	4,007.00	-	15,053.73
Other Expenditures	-	1,341.00	162.58	-	1,503.58
Total	\$ 55,319.23	\$ 31,270.12	\$ 481,231.34	\$ -	\$ 567,820.69

Discretionary Lottery Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2014-15	2014-15	2014-15	2014-15	2014-15
Salaries	\$ 3,314.72	\$ 1,644.40	\$ 7,580.02	\$ -	\$ 12,539.14
Employee Benefits	524.60	253.95	1,174.90	-	1,953.45
Purchased Services	19,148.34	3,802.75	985.83	-	23,936.92
Energy	-	-	-	-	-
Materials and Supplies	79,207.74	40,946.96	35,188.74	-	155,343.44
Capital Outlay	78,721.32	27,027.47	44,681.41	-	150,430.20
Other Expenses	-	660.00	1,998.45	-	2,658.45
Total	\$ 180,916.72	\$ 74,335.53	\$ 91,609.35	\$ -	\$ 346,861.60

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees: