

**DUVAL COUNTY SCHOOL BOARD**  
**SCHEDULE OF EXPENDITURES - BY OBJECT CODE**  
**LOTTERY AND SCHOOL RECOGNITION FUNDING**  
**For the Year Ended June 30, 2016**

<b>School Recognition Funding</b>					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2015-16	2015-16	2015-16	2015-16	2015-16
Salaries	\$ 1,910.00	\$ -	\$ -	\$ -	\$ 1,910.00
Employee Benefits	154.81	-	-	-	154.81
Purchased Services	55,763.75	-	-	-	55,763.75
Energy	-	-	-	-	-
Materials and Supplies	52,457.78	-	-	-	52,457.78
Capital Outlay	-	-	-	-	-
Other Expenditures	-	-	-	-	-
<b>Total</b>	<b>\$ 110,286.34</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,286.34</b>

<b>Discretionary Lottery Funding</b>					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2015-16	2015-16	2015-16	2015-16	2015-16
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Purchased Services	14,541.80	-	-	-	14,541.80
Energy	-	-	-	-	-
Materials and Supplies	79,689.51	-	-	-	79,689.51
Capital Outlay	27,658.32	-	-	-	27,658.32
Other Expenses	-	-	-	-	-
<b>Total</b>	<b>\$ 121,889.63</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,889.63</b>

**Discretionary Lottery Funding is expended by the schools to be spent by the School Advisory Committees**