

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2016

School Recognition Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2015-16	2015-16	2015-16	2015-16	2015-16
Salaries	\$ 1,910.00	\$ -	\$ -	\$ -	\$ 1,910.00
Employee Benefits	154.81	-	-	-	154.81
Purchased Services	55,763.75	2,259.00	-	-	58,022.75
Energy	-	-	-	-	-
Materials and Supplies	52,457.78	15,561.94	-	-	68,019.72
Capital Outlay	-	-	-	-	-
Other Expenditures	-	-	-	-	-
Total	\$ 110,286.34	\$ 17,820.94	\$ -	\$ -	\$ 128,107.28

Discretionary Lottery Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2015-16	2015-16	2015-16	2015-16	2015-16
Salaries	\$ -	\$ 4,191.71	\$ -	\$ -	\$ 4,191.71
Employee Benefits	-	669.31	-	-	669.31
Purchased Services	14,541.80	12,526.40	-	-	27,068.20
Energy	-	-	-	-	-
Materials and Supplies	79,689.51	42,365.34	-	-	122,054.85
Capital Outlay	27,658.32	45,920.01	-	-	73,578.33
Other Expenses	-	-	-	-	-
Total	\$ 121,889.63	\$ 105,672.77	\$ -	\$ -	\$ 227,562.40

Discretionary Lottery Funding is expended by the schools to be spent by the School Advisory Committees