

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2016

School Recognition Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2015-16	2015-16	2015-16	2015-16	2015-16
Salaries	\$ 1,910.00	\$ -	\$ (600.00)	\$ -	\$ 1,310.00
Employee Benefits	154.81	-	(54.89)	-	99.92
Purchased Services	55,763.75	2,259.00	1,387.36	-	59,410.11
Energy	-	-	-	-	-
Materials and Supplies	52,457.78	15,561.94	22,314.63	-	90,334.35
Capital Outlay	-	-	-	-	-
Other Expenditures	-	-	-	-	-
Total	\$ 110,286.34	\$ 17,820.94	\$ 23,047.10	\$ -	\$ 151,154.38

Discretionary Lottery Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2015-16	2015-16	2015-16	2015-16	2015-16
Salaries	\$ -	\$ 4,191.71	\$ 1,574.02	\$ -	\$ 5,765.73
Employee Benefits	-	669.31	248.05	-	917.36
Purchased Services	14,541.80	12,526.40	5,215.52	-	32,283.72
Energy	-	-	-	-	-
Materials and Supplies	79,689.51	42,365.34	35,606.63	-	157,661.48
Capital Outlay	27,658.32	45,920.01	32,679.73	-	106,258.06
Other Expenses	-	-	-	-	-
Total	\$ 121,889.63	\$ 105,672.77	\$ 75,323.95	\$ -	\$ 302,886.35

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees