

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2017

School Recognition Funding					
	First Quarter 2016-17	Second Quarter 2016-17	Third Quarter 2016-17	Fourth Quarter 2016-17	Total Expenditures 2016-17
Salaries	\$ 2,643.83	\$ -	\$ -	\$ -	\$ 2,643.83
Employee Benefits	232.38	-	-	-	232.38
Purchased Services	54,297.72	-	-	-	54,297.72
Energy		-	-	-	-
Materials and Supplies	12,350.56	-	-	-	12,350.56
Capital Outlay	8,082.00	-	-	-	8,082.00
Other Expenditures	-	-	-	-	-
Total	\$ 77,606.49	\$ -	\$ -	\$ -	\$ 77,606.49

Discretionary Lottery Funding					
	First Quarter 2016-17	Second Quarter 2016-17	Third Quarter 2016-17	Fourth Quarter 2016-17	Total Expenditures 2016-17
Salaries	\$ 1,422.00		\$ -	\$ -	\$ 1,422.00
Employee Benefits	233.36	-	-	-	233.36
Purchased Services	3,389.46	-	-	-	3,389.46
Energy		-	-	-	-
Materials and Supplies	33,568.51	-	-	-	33,568.51
Capital Outlay	12,584.18	-	-	-	12,584.18
Other Expenses	-	-	-	-	-
Total	\$ 51,197.51	\$ -	\$ -	\$ -	\$ 51,197.51

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees