

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2017

School Recognition Funding					
	First Quarter 2016-17	Second Quarter 2016-17	Third Quarter 2016-17	Fourth Quarter 2016-17	Total Expenditures 2016-17
Salaries	\$ 2,643.83		\$ -	\$ -	\$ 2,643.83
Employee Benefits	\$ 232.38	(65.49)	-	-	166.89
Purchased Services	\$ 54,297.72	4,505.00	-	-	58,802.72
Energy	\$ -		-	-	-
Materials and Supplies	\$ 12,350.56	25,395.54	-	-	37,746.10
Capital Outlay	\$ 8,082.00	959.84	-	-	9,041.84
Other Expenditures	\$ -		-	-	-
Total	\$ 77,606.49	\$ 30,794.89	\$ -	\$ -	\$ 108,401.38

Discretionary Lottery Funding					
	First Quarter 2016-17	Second Quarter 2016-17	Third Quarter 2016-17	Fourth Quarter 2016-17	Total Expenditures 2016-17
Salaries	\$ 1,422.00	\$ 708.00	\$ -	\$ -	\$ 2,130.00
Employee Benefits	\$ 233.36	123.84	-	-	357.20
Purchased Services	\$ 3,389.46	6,787.13	-	-	10,176.59
Energy	\$ -		-	-	-
Materials and Supplies	\$ 33,568.51	8,867.27	-	-	42,435.78
Capital Outlay	\$ 12,584.18	983.20	-	-	13,567.38
Other Expenses	\$ -	540.00	-	-	540.00
Total	\$ 51,197.51	\$ 18,009.44	\$ -	\$ -	\$ 69,206.95

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees