

**DUVAL COUNTY SCHOOL BOARD**  
**SCHEDULE OF EXPENDITURES - BY OBJECT CODE**  
**LOTTERY AND SCHOOL RECOGNITION FUNDING**  
**For the Year Ended June 30, 2018**

<b>School Recognition Funding</b>					
	First Quarter 2017-18	Second Quarter 2017-18	Third Quarter 2017-18	Fourth Quarter 2017-18	Total Expenditures 2017-18
Salaries	\$ 1,986.09	\$ -	\$ 5,948,967.07	\$ -	\$ 5,950,953.16
Employee Benefits	174.70	(99.94)	499,442.56	-	499,517.32
Purchased Services	-	542,588.95	541,312.89	-	1,083,901.84
Energy	-	-	-	-	-
Materials and Supplies	31,340.38	23,478.82	188.47	-	55,007.67
Capital Outlay	62,991.99	4,900.00	-	-	67,891.99
Other Expenditures	-	-	5,324.76	-	5,324.76
<b>Total</b>	<b>\$ 96,493.16</b>	<b>\$ 570,867.83</b>	<b>\$ 6,995,235.75</b>	<b>\$ -</b>	<b>\$ 7,662,596.74</b>

<b>Discretionary Lottery Funding</b>					
	First Quarter 2017-18	Second Quarter 2017-18	Third Quarter 2017-18	Fourth Quarter 2017-18	Total Expenditures 2017-18
Salaries	\$ -	\$ 1,618.50	\$ 4,427.65	\$ -	\$ 6,046.15
Employee Benefits	233.82	270.77	706.18	-	1,210.77
Purchased Services	140.00	810.34	18,686.39	-	19,636.73
Energy	-	-	-	-	-
Materials and Supplies	6,239.93	6,047.39	89,684.39	-	101,971.71
Capital Outlay	1,016.70	549.10	12,005.66	-	13,571.46
Other Expenses	-	-	3,173.95	-	3,173.95
<b>Total</b>	<b>\$ 7,630.45</b>	<b>\$ 9,296.10</b>	<b>\$ 128,684.22</b>	<b>\$ -</b>	<b>\$ 145,610.77</b>

**Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees**