

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2018

School Recognition Funding					
	First Quarter 2017-18	Second Quarter 2017-18	Third Quarter 2017-18	Fourth Quarter 2017-18	Total Expenditures 2017-18
Salaries	\$ 1,986.09	\$ -	\$ -	\$ -	\$ 1,986.09
Employee Benefits	174.70	(99.94)	-	-	74.76
Purchased Services	-	542,588.95	-	-	542,588.95
Energy	-	-	-	-	-
Materials and Supplies	31,340.38	23,478.82	-	-	54,819.20
Capital Outlay	62,991.99	4,900.00	-	-	67,891.99
Other Expenditures	-	-	-	-	-
Total	\$ 96,493.16	\$ 570,867.83	\$ -	\$ -	\$ 667,360.99

Discretionary Lottery Funding					
	First Quarter 2017-18	Second Quarter 2017-18	Third Quarter 2017-18	Fourth Quarter 2017-18	Total Expenditures 2017-18
Salaries	\$ -	\$ 1,618.50	\$ -	\$ -	\$ 1,618.50
Employee Benefits	233.82	270.77	-	-	504.59
Purchased Services	140.00	810.34	-	-	950.34
Energy	-	-	-	-	-
Materials and Supplies	6,239.93	6,047.39	-	-	12,287.32
Capital Outlay	1,016.70	549.10	-	-	1,565.80
Other Expenses	-	-	-	-	-
Total	\$ 7,630.45	\$ 9,296.10	\$ -	\$ -	\$ 16,926.55

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees