

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2018

School Recognition Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2017-18	2017-18	2017-18	2017-18	2017-18
Salaries	\$ 1,986.09	\$ -	\$ -	\$ -	\$ 1,986.09
Employee Benefits	174.70	-	-	-	174.70
Purchased Services	-	-	-	-	-
Energy	-	-	-	-	-
Materials and Supplies	31,340.38	-	-	-	31,340.38
Capital Outlay	62,991.99	-	-	-	62,991.99
Other Expenditures	-	-	-	-	-
Total	\$ 96,493.16	\$ -	\$ -	\$ -	\$ 96,493.16

Discretionary Lottery Funding					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2017-18	2017-18	2017-18	2017-18	2017-18
Salaries		\$ -	\$ -	\$ -	\$ -
Employee Benefits	233.82	-	-	-	233.82
Purchased Services	140.00	-	-	-	140.00
Energy	-	-	-	-	-
Materials and Supplies	6,239.93	-	-	-	6,239.93
Capital Outlay	1,016.70	-	-	-	1,016.70
Other Expenses	-	-	-	-	-
Total	\$ 7,630.45	\$ -	\$ -	\$ -	\$ 7,630.45

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees