DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2019

School Recognition Funding

	First Quarter 2018-19	Second Quarter 2018-19	Third Quarter 2018-19	Fourth Quarter 2018-19	Total Expenditures 2018-19
Salaries	$ 1,103.48	$ -	$ -	$ -	$ 1,103.48
Employee Benefits	95.67	0.16	-	-	95.83
Purchased Services	-	-	-	-	-
Materials and Supplies	14,379.00	8,330.50	-	-	22,709.50
Capital Outlay	-	1,751.31	-	-	1,751.31
Other Expenditures	-	-	-	-	-
Total	$ 15,578.15	$ 10,081.97	$ -	$ -	$ 25,660.12

Discretionary Lottery Funding

	First Quarter 2018-19	Second Quarter 2018-19	Third Quarter 2018-19	Fourth Quarter 2018-19	Total Expenditures 2018-19
Salaries	$ -	$ 417.60	$ -	$ -	$ 417.60
Employee Benefits	-	68.53	-	-	68.53
Purchased Services	8,445.50	979.26	-	-	9,424.76
Materials and Supplies	30,373.66	22,640.75	-	-	53,014.41
Capital Outlay	30,621.35	3,274.29	-	-	33,895.64
Other Expenses	-	-	-	-	-
Total	$ 69,440.51	$ 27,380.43	$ -	$ -	$ 96,820.94

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees