

**DUVAL COUNTY SCHOOL BOARD**  
**SCHEDULE OF EXPENDITURES - BY OBJECT CODE**  
**LOTTERY AND SCHOOL RECOGNITION FUNDING**  
**For the Year Ended June 30, 2019**

<b>School Recognition Funding</b>					
	First Quarter 2018-19	Second Quarter 2018-19	Third Quarter 2018-19	Fourth Quarter 2018-19	Total Expenditures 2018-19
Salaries	\$ 1,103.48	\$ -	\$ 3,574,331.81	\$ -	\$ 3,575,435.29
Employee Benefits	95.67	0.16	285,936.73	-	286,032.56
Purchased Services	-	-	786,013.60	-	786,013.60
Materials and Supplies	14,379.00	8,330.50	15,310.90	-	38,020.40
Capital Outlay	-	1,751.31	2,500.74	-	4,252.05
Other Expenditures	-	-	4,746.42	-	4,746.42
<b>Total</b>	<b>\$ 15,578.15</b>	<b>\$ 10,081.97</b>	<b>\$ 4,668,840.20</b>	<b>\$ -</b>	<b>\$ 4,694,500.32</b>

<b>Discretionary Lottery Funding</b>					
	First Quarter 2018-19	Second Quarter 2018-19	Third Quarter 2018-19	Fourth Quarter 2018-19	Total Expenditures 2018-19
Salaries	\$ -	\$ 417.60	\$ 2,328.00	\$ -	\$ 2,745.60
Employee Benefits	-	68.53	326.50	-	395.03
Purchased Services	8,445.50	979.26	2,594.50	-	12,019.26
Materials and Supplies	30,373.66	22,640.75	20,787.38	-	73,801.79
Capital Outlay	30,621.35	3,274.29	5,552.00	-	39,447.64
Other Expenses	-	-	667.77	-	667.77
<b>Total</b>	<b>\$ 69,440.51</b>	<b>\$ 27,380.43</b>	<b>\$ 32,256.15</b>	<b>\$ -</b>	<b>\$ 129,077.09</b>

**Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees**