

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2019

School Recognition Funding					
	First Quarter 2018-19	Second Quarter 2018-19	Third Quarter 2018-19	Fourth Quarter 2018-19	Total Expenditures 2018-19
Salaries	\$ 1,103.48	\$ -	\$ 3,574,331.81	\$ (5,623.62)	\$ 3,569,811.67
Employee Benefits	95.67	0.16	285,936.73	(2,250.52)	283,782.04
Purchased Services	-	-	786,013.60	4,844.27	790,857.87
Materials and Supplies	14,379.00	8,330.50	15,310.90	28,541.58	66,561.98
Capital Outlay	-	1,751.31	2,500.74	874.95	5,127.00
Other Expenditures	-	-	4,746.42	(179.24)	4,567.18
Total	\$ 15,578.15	\$ 10,081.97	\$ 4,668,840.20	\$ 26,207.42	\$ 4,720,707.74

Discretionary Lottery Funding					
	First Quarter 2018-19	Second Quarter 2018-19	Third Quarter 2018-19	Fourth Quarter 2018-19	Total Expenditures 2018-19
Salaries	\$ -	\$ 417.60	\$ 2,328.00	\$ 2,140.00	\$ 4,885.60
Employee Benefits	-	68.53	326.50	299.57	694.60
Purchased Services	8,445.50	979.26	2,594.50	68,170.43	80,189.69
Materials and Supplies	30,373.66	22,640.75	20,787.38	42,822.08	116,623.87
Capital Outlay	30,621.35	3,274.29	5,552.00	10,198.02	49,645.66
Other Expenses	-	-	667.77	4,320.50	4,988.27
Total	\$ 69,440.51	\$ 27,380.43	\$ 32,256.15	\$ 127,950.60	\$ 257,027.69

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees