

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2020

School Recognition Funding					
	First Quarter 2019-20	Second Quarter 2019-20	Third Quarter 2019-20	Fourth Quarter 2019-20	Total Expenditures 2019-20
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Purchased Services	185.70	-	-	-	185.70
Materials and Supplies	34,939.45	27,508.81	-	-	62,448.26
Capital Outlay	9,910.29	2,799.30	-	-	12,709.59
Other Expenditures	-	-	-	-	-
Total	\$ 45,035.44	\$ 30,308.11	\$ -	\$ -	\$ 75,343.55

Discretionary Lottery Funding					
	First Quarter 2019-20	Second Quarter 2019-20	Third Quarter 2019-20	Fourth Quarter 2019-20	Total Expenditures 2019-20
Salaries	\$ 1,620.00	\$ -	\$ -	\$ -	\$ 1,620.00
Employee Benefits	276.37	-	-	-	276.37
Purchased Services	11,125.34	10,855.10	-	-	21,980.44
Materials and Supplies	53,621.32	34,028.57	-	-	87,649.89
Capital Outlay	33,428.33	26,077.48	-	-	59,505.81
Other Expenses	-	1,118.66	-	-	1,118.66
Total	\$ 100,071.36	\$ 72,079.81	\$ -	\$ -	\$ 172,151.17

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.