

**DUVAL COUNTY SCHOOL BOARD**  
**SCHEDULE OF EXPENDITURES - BY OBJECT CODE**  
**LOTTERY AND SCHOOL RECOGNITION FUNDING**  
**For the Year Ended June 30, 2020**

<b>School Recognition Funding</b>					
	First Quarter 2019-20	Second Quarter 2019-20	Third Quarter 2019-20	Fourth Quarter 2019-20	Total Expenditures 2019-20
Salaries	\$ -	\$ -	\$ 4,331,434.45	\$ -	\$ 4,331,434.45
Employee Benefits	-	-	357,821.34	-	357,821.34
Purchased Services	185.70	-	969,983.74	-	970,169.44
Materials and Supplies	34,939.45	27,508.81	32,351.72	-	94,799.98
Capital Outlay	9,910.29	2,799.30	-	-	12,709.59
Other Expenditures	-	-	2,386.51	-	2,386.51
<b>Total</b>	<b>\$ 45,035.44</b>	<b>\$ 30,308.11</b>	<b>\$ 5,693,977.76</b>	<b>\$ -</b>	<b>\$ 5,769,321.31</b>

<b>Discretionary Lottery Funding</b>					
	First Quarter 2019-20	Second Quarter 2019-20	Third Quarter 2019-20	Fourth Quarter 2019-20	Total Expenditures 2019-20
Salaries	\$ 1,620.00	\$ -	\$ 1,764.00	\$ -	\$ 3,384.00
Employee Benefits	276.37	-	303.94	-	580.31
Purchased Services	11,125.34	10,855.10	16,200.23	-	38,180.67
Materials and Supplies	53,621.32	34,028.57	22,608.58	-	110,258.47
Capital Outlay	33,428.33	26,077.48	12,037.48	-	71,543.29
Other Expenses	-	1,118.66	6,052.00	-	7,170.66
<b>Total</b>	<b>\$ 100,071.36</b>	<b>\$ 72,079.81</b>	<b>\$ 58,966.23</b>	<b>\$ -</b>	<b>\$ 231,117.40</b>

**Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees**