

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2020

School Recognition Funding					
	First Quarter 2019-20	Second Quarter 2019-20	Third Quarter 2019-20	Fourth Quarter 2019-20	Total Expenditures 2019-20
Salaries	\$ -	\$ -	\$ 4,331,434.45	\$ 2,880.60	\$ 4,334,315.05
Employee Benefits	-	-	357,821.34	230.25	358,051.59
Purchased Services	185.70	-	969,983.74	-	970,169.44
Materials and Supplies	34,939.45	27,508.81	32,351.72	7,672.80	102,472.78
Capital Outlay	9,910.29	2,799.30	-	-	12,709.59
Other Expenditures	-	-	2,386.51	-	2,386.51
Total	\$ 45,035.44	\$ 30,308.11	\$ 5,693,977.76	\$ 10,783.65	\$ 5,780,104.96

Discretionary Lottery Funding					
	First Quarter 2019-20	Second Quarter 2019-20	Third Quarter 2019-20	Fourth Quarter 2019-20	Total Expenditures 2019-20
Salaries	\$ 1,620.00	\$ -	\$ 1,764.00	\$ -	\$ 3,384.00
Employee Benefits	276.37	-	303.94	-	580.31
Purchased Services	11,125.34	10,855.10	16,200.23	26,437.04	64,617.71
Materials and Supplies	53,621.32	34,028.57	22,608.58	14,996.74	125,255.21
Capital Outlay	33,428.33	26,077.48	12,037.48	4,146.00	75,689.29
Other Expenses	-	1,118.66	6,052.00	-	7,170.66
Total	\$ 100,071.36	\$ 72,079.81	\$ 58,966.23	\$ 45,579.78	\$ 276,697.18

Discretionary Lottery Funding is expensed by the schools to be spent by the School Advisory Committees