

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2021

School Recognition Funding					
	First Quarter 2020-2021	Second Quarter 2020-2021	Third Quarter 2020-2021	Fourth Quarter 2020-2021	Total Expenditures 2020-2021
Salaries	\$ -	\$ 1,596.78	\$ -	\$ -	\$ 1,596.78
Employee Benefits	-	83.65	-	-	83.65
Purchased Services	3,493.11	327.00	-	-	3,820.11
Materials and Supplies	11,496.37	12,771.67	-	-	24,268.04
Capital Outlay	2,177.75	6,479.20	-	-	8,656.95
Other Expenditures	-	1,400.00	-	-	1,400.00
Total	\$ 17,167.23	\$ 22,658.30	\$ -	\$ -	\$ 39,825.53

Discretionary Lottery Funding					
	First Quarter 2020-2021	Second Quarter 2020-2021	Third Quarter 2020-2021	Fourth Quarter 2020-2021	Total Expenditures 2020-2021
Salaries	\$ 1,873.02	\$ -	\$ -	\$ -	\$ 1,873.02
Employee Benefits	330.59	-	-	-	330.59
Purchased Services	5,252.75	1,502.07	-	-	6,754.82
Materials and Supplies	19,194.88	2,970.86	-	-	22,165.74
Capital Outlay	4,462.04	14,063.70	-	-	18,525.74
Other Expenses	11,135.00	-	-	-	11,135.00
Total	\$ 42,248.28	\$ 18,536.63	\$ -	\$ -	\$ 60,784.91

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.