

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2021

School Recognition Funding					
	First Quarter 2020-2021	Second Quarter 2020-2021	Third Quarter 2020-2021	Fourth Quarter 2020-2021	Total Expenditures 2020-2021
Salaries	\$ -	\$ 1,596.78	\$ 5,688.00	\$ -	\$ 7,284.78
Employee Benefits	-	83.65	1,097.58	-	1,181.23
Purchased Services	3,493.11	327.00	-	-	3,820.11
Materials and Supplies	11,496.37	12,771.67	4,842.58	-	29,110.62
Capital Outlay	2,177.75	6,479.20	9,026.00	-	17,682.95
Other Expenditures	-	1,400.00	2,030.00	-	3,430.00
Total	\$ 17,167.23	\$ 22,658.30	\$ 22,684.16	\$ -	\$ 62,509.69

Discretionary Lottery Funding					
	First Quarter 2020-2021	Second Quarter 2020-2021	Third Quarter 2020-2021	Fourth Quarter 2020-2021	Total Expenditures 2020-2021
Salaries	\$ 1,873.02	\$ -	\$ 46.90	\$ -	\$ 1,919.92
Employee Benefits	330.59	-	8.94	-	339.53
Purchased Services	5,252.75	1,502.07	7,076.43	-	13,831.25
Materials and Supplies	19,194.88	2,970.86	16,230.17	-	38,395.91
Capital Outlay	4,462.04	14,063.70	9,897.91	-	28,423.65
Other Expenses	11,135.00	-	481.67	-	11,616.67
Total	\$ 42,248.28	\$ 18,536.63	\$ 33,742.02	\$ -	\$ 94,526.93

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.