

DUVAL COUNTY SCHOOL BOARD
SCHEDULE OF EXPENDITURES - BY OBJECT CODE
LOTTERY AND SCHOOL RECOGNITION FUNDING
For the Year Ended June 30, 2021

School Recognition Funding					
	First Quarter 2020-2021	Second Quarter 2020-2021	Third Quarter 2020-2021	Fourth Quarter 2020-2021	Total Expenditures 2020-2021
Salaries	\$ -	\$ 1,596.78	\$ 5,688.00	\$ 4,437.75	\$ 11,722.53
Employee Benefits	-	83.65	1,097.58	618.86	1,800.09
Purchased Services	3,493.11	327.00	-	7,170.00	10,990.11
Materials and Supplies	11,496.37	12,771.67	4,842.58	26,085.17	55,195.79
Capital Outlay	2,177.75	6,479.20	9,026.00	2,874.50	20,557.45
Other Expenditures	-	1,400.00	2,030.00	4,211.70	7,641.70
Total	\$ 17,167.23	\$ 22,658.30	\$ 22,684.16	\$ 45,397.98	\$ 107,907.67

Discretionary Lottery Funding					
	First Quarter 2020-2021	Second Quarter 2020-2021	Third Quarter 2020-2021	Fourth Quarter 2020-2021	Total Expenditures 2020-2021
Salaries	\$ 1,873.02	\$ -	\$ 46.90	\$ 1,440.00	\$ 3,359.92
Employee Benefits	330.59	-	8.94	259.04	598.57
Purchased Services	5,252.75	1,502.07	7,076.43	5,424.63	19,255.88
Materials and Supplies	19,194.88	2,970.86	16,230.17	22,140.65	60,536.56
Capital Outlay	4,462.04	14,063.70	9,897.91	5,241.83	33,665.48
Other Expenses	11,135.00	-	481.67	-	11,616.67
Total	\$ 42,248.28	\$ 18,536.63	\$ 33,742.02	\$ 34,506.15	\$ 129,033.08

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.