

**DUVAL COUNTY SCHOOL BOARD**  
**SCHEDULE OF EXPENDITURES - BY OBJECT CODE**  
**LOTTERY AND SCHOOL RECOGNITION FUNDING**  
**For the Year Ended June 30, 2022**

<b>School Recognition Funding</b>					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2021 -2022	2021 -2022	2021 -2022	2021 -2022	2021 -2022
Salaries	\$ 648.00	\$ 2,700.00	\$ 4,132.50		\$ 7,480.50
Employee Benefits	130.37	542.21	935.82		1,608.40
Purchased Services	-	7,400.00	1,300.00		8,700.00
Materials and Supplies	2,531.42	9,666.91	5,318.32		17,516.65
Capital Outlay	-	-			-
Other Expenditures	-	-	3,720.81		3,720.81
<b>Total</b>	<b>\$ 3,309.79</b>	<b>\$ 20,309.12</b>	<b>\$ 15,407.45</b>	<b>\$ -</b>	<b>\$ 39,026.36</b>

<b>Discretionary Lottery Funding</b>					
	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Expenditures
	2021 -2022	2021 -2022	2021 -2022	2021 -2022	2021 -2022
Salaries	\$ -	\$ 756.00	\$ 2,256.00	\$ -	\$ 3,012.00
Employee Benefits	-	147.18	428.92	-	576.10
Purchased Services	295.99	53.72	920.00	-	1,269.71
Materials and Supplies	8,527.81	17,697.53	14,470.65	-	40,695.99
Capital Outlay	-	7,825.45	14,195.90	-	22,021.35
Other Expenses	-	1,330.00	208.78	-	1,538.78
<b>Total</b>	<b>\$ 8,823.80</b>	<b>\$ 27,809.88</b>	<b>\$ 32,480.25</b>	<b>\$ -</b>	<b>\$ 69,113.93</b>

Discretionary Lottery Funding is expensed for the schools by their School Advisory Committees.