

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)  
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS  
FY 2016-17

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 8,032	\$ 1,356	\$ 13	\$ 511	\$ 9,913
2 Baker	7,618	1,108	5	287	9,019
3 Bay	7,712	968	518	738	9,935
4 Bradford	7,471	1,655	-	461	9,587
5 Brevard	7,321	1,126	506	803	9,757
6 Broward	8,022	1,164	632	441	10,260
7 Calhoun	7,943	1,355	-	6,483	15,781
8 Charlotte	8,115	1,259	254	454	10,082
9 Citrus	8,081	1,233	63	334	9,711
10 Clay	7,044	858	161	340	8,403
11 Collier	9,188	1,251	839	859	12,137
12 Columbia	7,156	1,356	194	187	8,893
13 Dade	8,078	1,332	795	696	10,902
14 Desoto	7,592	1,475	94	658	9,820
15 Dixie	7,500	1,435	216	3,171	12,322
16 Duval	7,786	1,155	203	434	9,578
17 Escambia	7,701	1,285	250	1,237	10,474
18 Flagler	7,601	1,114	457	728	9,900
19 Franklin	9,596	1,994	1,210	742	13,542
20 Gadsden	8,541	2,781	150	161	11,633
21 Gilchrist	8,637	2,430	15	135	11,217
22 Glades	8,448	1,225	-	343	10,016
23 Gulf	9,276	1,231	53	408	10,968
24 Hamilton	9,009	2,531	30	13,501	25,071
25 Hardee	7,534	1,463	57	132	9,186
26 Hendry	7,517	1,573	30	565	9,686
27 Hernando	7,057	1,062	430	660	9,209
28 Highlands	7,375	1,484	361	216	9,436
29 Hillsborough	7,902	1,588	414	419	10,322
30 Holmes	7,889	1,448	102	8,387	17,826
31 Indian River	8,316	985	780	1,472	11,553
32 Jackson	8,149	1,604	86	107	9,947
33 Jefferson	10,522	2,093	-	808	13,423
34 Lafayette	7,917	1,247	31	363	9,558
35 Lake	7,651	996	803	379	9,829
36 Lee	7,933	1,282	505	1,088	10,808
37 Leon	7,738	1,061	678	861	10,338
38 Levy	7,693	1,389	93	1,846	11,021
39 Liberty	9,550	1,762	26	235	11,572
40 Madison	7,702	1,854	110	834	10,499
41 Manatee	7,692	1,210	823	913	10,639
42 Marion	7,835	1,424	371	162	9,792
43 Martin	7,975	1,176	315	1,903	11,368
44 Monroe	11,993	1,158	453	2,025	15,628
45 Nassau	7,440	1,029	39	2,659	11,167
46 Okaloosa	8,141	895	679	176	9,891
47 Okeechobee	7,880	1,466	29	281	9,655
48 Orange	8,069	1,151	459	2,220	11,898
49 Osceola	7,277	1,149	493	768	9,687
50 Palm Beach	8,717	1,156	829	201	10,903
51 Pasco	7,443	1,178	668	1,755	11,044
52 Pinellas	8,403	1,186	51	670	10,310
53 Polk	7,528	1,314	460	151	9,452
54 Putnam	7,584	1,810	14	265	9,674
55 St. Johns	7,688	640	619	1,858	10,804
56 St. Lucie	7,710	1,214	653	477	10,055
57 Santa Rosa	7,300	969	165	408	8,843
58 Sarasota	9,755	1,034	670	1,735	13,195
59 Seminole	7,261	1,046	370	745	9,423
60 Sumter	8,670	942	302	465	10,378
61 Suwannee	7,480	1,883	26	397	9,786
62 Taylor	8,952	1,886	-	877	11,715
63 Union	7,524	1,237	23	164	8,948
64 Volusia	7,328	1,041	822	818	10,009
65 Wakulla	7,293	888	23	379	8,583
66 Walton	8,537	897	607	2,055	12,095
67 Washington	9,417	1,566	10	1,222	12,214
Total	\$ 7,958	\$ 1,222	\$ 525	\$ 796	\$ 10,501