

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2017-18

District		Total Expenditures per UFTE				
		General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	\$ 8,116	\$ 1,332	\$ 6	\$ 653	\$ 10,108
2	Baker	7,690	1,077	-	211	8,979
3	Bay	7,952	1,005	491	1,115	10,563
4	Bradford	8,754	1,567	-	721	11,042
5	Brevard	7,725	1,154	499	987	10,364
6	Broward	8,343	1,255	630	554	10,782
7	Calhoun	8,349	1,320	-	393	10,062
8	Charlotte	8,302	1,314	255	609	10,480
9	Citrus	8,049	1,284	63	391	9,786
10	Clay	7,258	855	150	830	9,093
11	Collier	9,919	1,312	954	1,242	13,427
12	Columbia	7,334	1,499	189	266	9,288
13	Dade	8,366	1,365	934	622	11,288
14	Desoto	8,041	1,803	94	242	10,180
15	Dixie	8,159	1,573	29	4,688	14,449
16	Duval	7,879	1,167	73	374	9,493
17	Escambia	7,853	1,284	269	2,008	11,414
18	Flagler	7,854	1,045	449	901	10,249
19	Franklin	10,061	2,054	1,244	471	13,829
20	Gadsden	8,742	2,895	203	67	11,907
21	Gilchrist	9,201	2,098	8	53	11,360
22	Glades	8,967	1,146	-	411	10,524
23	Gulf	9,829	1,192	52	290	11,363
24	Hamilton	8,216	2,723	73	1,677	12,690
25	Hardee	8,139	1,488	52	211	9,889
26	Hendry	7,812	1,569	23	442	9,846
27	Hernando	7,375	1,125	469	744	9,713
28	Highlands	7,576	1,544	351	466	9,938
29	Hillsborough	7,939	1,467	892	326	10,623
30	Holmes	8,186	1,356	104	654	10,301
31	Indian River	8,720	1,075	746	794	11,334
32	Jackson	8,311	1,604	87	598	10,599
33	Jefferson ¹	N/A	N/A	N/A	N/A	N/A
34	Lafayette	8,379	1,157	32	310	9,878
35	Lake	7,561	1,011	760	209	9,541
36	Lee	8,397	1,389	560	1,140	11,485
37	Leon	7,814	1,120	565	867	10,365
38	Levy	7,928	1,341	191	275	9,736
39	Liberty	9,630	1,690	25	931	12,276
40	Madison	7,975	1,753	109	410	10,248
41	Manatee	8,021	1,258	861	2,129	12,269
42	Marion	7,950	1,519	368	265	10,101
43	Martin	8,281	1,107	205	1,016	10,609
44	Monroe	12,797	1,159	1,433	6,712	22,101
45	Nassau	7,965	1,060	159	785	9,969
46	Okaloosa	8,192	839	250	237	9,518
47	Okeechobee	7,988	1,432	29	313	9,762
48	Orange	8,382	1,179	456	1,761	11,777
49	Osceola	7,298	1,142	403	1,356	10,199
50	Palm Beach	8,862	1,318	1,080	419	11,679
51	Pasco	7,564	1,116	706	911	10,297
52	Pinellas	8,731	1,234	112	1,002	11,079
53	Polk	7,674	1,504	449	79	9,706
54	Putnam	7,757	1,925	13	189	9,883
55	St. Johns	7,755	643	618	1,898	10,913
56	St. Lucie	8,083	1,215	641	667	10,606
57	Santa Rosa	7,787	973	137	649	9,545
58	Sarasota	10,306	1,065	675	1,828	13,874
59	Seminole	7,317	1,111	378	970	9,776
60	Sumter	9,026	925	269	442	10,662
61	Suwannee	7,622	1,773	25	345	9,765
62	Taylor	8,764	1,717	-	3,148	13,629
63	Union	7,954	1,087	23	116	9,181
64	Volusia	7,461	1,125	422	1,076	10,084
65	Wakulla	7,722	901	24	206	8,853
66	Walton	8,966	959	709	3,281	13,915
67	Washington	9,216	1,561	10	271	11,057

Total \$ 8,187 \$ 1,259 \$ 581 \$ 829 \$ 10,856

¹Jefferson's annual financial report data was not available at the time of posting.