

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2018-19**

District School Board of Duval County

District No. 16

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
<b>Instructional Support:</b>				
Instruction	5000	\$515,213,673	\$32,548,694	\$547,762,367
Instructional Support Delivered at Schools:				
Student Support Services	6100	44,569,617	17,044,294	61,613,911
Instructional Media	6200	5,035,989	847,942	5,883,931
Curriculum Development	6300	2,761,239	6,775,664	9,536,903
Facilities Acquisition	7400	197,838	0	197,838
Central Services	7700	6,837,353	561	6,837,914
Administrative Technology Services	8200	5,092,710	0	5,092,710
School Administration (Support Expenditures)	7300	18,179,751	146,419	18,326,170
Operation of Plant	7900	69,407,238	74,553	69,481,791
Maintenance of Plant	8100	27,052,870	0	27,052,870
Instructional Staff Training	6400	5,641,782	17,038,514	22,680,296
Instruction-Related Technology	6500	12,313,166	115,228	12,428,394
<b>Subtotal</b>		712,303,226	74,591,869	786,895,095
<b>Less Adult Program Costs</b>		0	0	0
Student Transportation	7800	65,341,389	355,314	65,696,703
Food Services	7600	0	59,606,218	59,606,218
<b>Total K-12 Costs of Instructional Support</b>		<b>\$777,644,615</b>	<b>\$134,553,401</b>	<b>\$912,198,016</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
<b>Administration:</b>				
Board	7100	\$2,871,329	\$0	\$2,871,329
General Administration	7200	1,987,665	0	1,987,665
School Administration (Excluding Support Expenditures)	7300	43,994,499	354,330	44,348,829
Fiscal Services	7500	5,824,273	0	5,824,273
District Administration of Support Functions:				
Student Support Services	6100	4,271,632	822,056	5,093,688
Instructional Media	6200	3	0	3
Curriculum Development	6300	7,859,895	2,112,353	9,972,248
Facilities Acquisition	7400	891,620	0	891,620
Central Services	7700	13,343,903	95,538	13,439,441
Administrative Technology Services	8200	3,418,741	2,117,030	5,535,771
<b>Subtotal</b>		84,463,560	5,501,307	89,964,867
<b>Less Adult Program Costs</b>		0	0	0
<b>Total K-12 Costs of Administration</b>		<b>\$84,463,560</b>	<b>\$5,501,307</b>	<b>\$89,964,867</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Reporting Requirements**

**FY 2018-19**

District School Board of Duval County

District No. 16

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	6,665	0	6,665	57.90%
B Instructional Specialists	1,070	0	1,070	9.30%
C Instructional Support Personnel	1,259	0	1,259	10.94%
D Administrative Personnel	497	0	497	4.32%
E Managers	165	0	165	1.43%
F Educational Support Personnel	1,855	0	1,855	16.11%
Totals	11,511	0	11,511	100.00%

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>110,034.50</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 84,463,560</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 767.61</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 5,501,307</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 50.00</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.