

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2021-22**

District School Board of Duval County

District No. 16

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$524,514,547	\$32,176,047	\$47,745,841	\$604,436,435
Instructional Support Delivered at Schools:					
Student Support Services	6100	45,409,047	17,678,084	8,284,278	71,371,409
Instructional Media	6200	4,203,584	970,631	780,759	5,954,974
Curriculum Development	6300	4,370,646	6,829,211	768,219	11,968,076
Facilities Acquisition	7400	860,267	0	0	860,267
Central Services	7700	8,320,330	86,535	10,776,184	19,183,049
Administrative Technology Services	8200	2,553,214	15,196,661	5,508,255	23,258,130
School Administration (Support Expenditures)	7300	22,362,151	343,899	979,864	23,685,914
Operation of Plant	7900	68,555,820	641	3,394,038	71,950,499
Maintenance of Plant	8100	26,365,915	25,166	90,305	26,481,386
Instructional Staff Training	6400	4,884,015	15,577,370	8,117,150	28,578,535
Instruction-Related Technology	6500	9,901,074	548,669	8,005,555	18,455,298
<b>Subtotal</b>		722,300,610	89,432,914	94,450,448	906,183,972
<b>Less Adult Program Costs</b>		0	0	0	0
Student Transportation	7800	63,657,456	253,386	3,775,579	67,686,421
Food Services	7600	0	69,845,654	18,536	69,864,190
<b>Total K-12 Costs of Instructional Support</b>		\$785,958,066	\$159,531,954	\$98,244,563	\$1,043,734,583

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Administration:</b>					
Board	7100	\$3,680,365	\$0	\$2,450	\$3,682,815
General Administration	7200	2,151,933	2	12,556	2,164,491
School Administration (Excluding Support Expenditures)	7300	44,912,672	690,696	1,967,981	47,571,349
Fiscal Services	7500	6,069,943	0	58,511	6,128,454
District Administration of Support Functions:					
Student Support Services	6100	3,550,715	969,892	0	4,520,607
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	10,422,547	2,121,213	889,064	13,432,824
Facilities Acquisition	7400	469,286	0	5,995	475,281
Central Services	7700	15,686,427	0	1,550,672	17,237,099
Administrative Technology Services	8200	5,183,492	1,731,523	2,009,290	8,924,305
<b>Subtotal</b>		92,127,380	5,513,326	6,496,519	104,137,225
<b>Less Adult Program Costs</b>		0	0	0	0
<b>Total K-12 Costs of Administration</b>		\$92,127,380	\$5,513,326	\$6,496,519	\$104,137,225

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT****Reporting Requirements****FY 2021-22**

District School Board of Duval County

District No. 16

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	6,274	0	6,274	56.79%
B Instructional Specialists	999	0	999	9.04%
C Instructional Support Personnel	1,186	0	1,186	10.73%
D Administrative Personnel	499	1	500	4.53%
E Managers	187	0	187	1.69%
F Educational Support Personnel	1,902	0	1,902	17.22%
Totals	11,047	1	11,048	100.00%

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>103,284.84</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 92,127,380</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 891.97</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 5,513,326</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 53.38</u>
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 6,496,519</u>
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 62.90</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.